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Annual Report

of the

Town of Alexandria

New Hampshire



— Photo Courtesy of Arthur Barron

For the Fiscal Year
Ending December 31, 1995

FOREWORD

During the year 1995, two Town Meetings were held that appropriated \$756,220.00. Actual expenditures were less by approximately \$3,700.00. Forty-five Thousand Dollars from the Town's surplus was also used to offset those appropriations.

The Town purchased the Pearl Bean property (formerly the Pearl Tucker property) adjacent to the Town Hall. The purchase of this property should allow for Town growth requirements in the foreseeable future.

The construction and paving of Plumer Hill Road was completed in 1995. The Selectmen's goal of improving Alexandria roads included the sealing of approximately five miles of roadway, the reconstruction and paving of portions of Thissell and Washburn Roads, and major attention to culverts and water problems on other roads in Town.

Areas to the left and rear of the Town Hall building were paved to improve handicap accessibility.

The E911 project was finished in time for the June start-up of the State-wide project. Street signs were put up and house numbers were provided to property owners.

The Cass Mill Road bridge over the Smith River was closed by the State.

The Town was notified of the possibility that an ethanol plant may be built on the property off Route 104 which was formerly occupied by the wood-burning power plant.

The revaluation of the utility companies is just about settled, with the exception of Public Service Company of New Hampshire.

1996 is opening with the Ballot Bill question, both for the Town and the School District. The questions are included on the official ballot and are to be voted on when electing town officers, and not at the annual Town Meeting.

On the 1996 Town Warrant, there is an article to reconstruct and pave a portion of Cass Mill Road. This article is consistent with the Selectmen's goal of improving the roadways. Also included in the Warrant is an article to purchase a new highway truck and to pay for it out of the Highway Department Equipment Capital Reserve Fund. The purchase of this truck will not have any effect on the 1996 tax rate.

ANNUAL REPORT
of the
TOWN OF ALEXANDRIA
NEW HAMPSHIRE

For the Year Ending
December 31, 1995

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TOWN OFFICERS

MODERATOR
Sherman Wadhams

BOARD OF SELECTMEN
Robert A. Cantara (96) Bernard F. Shattuck (97)
Ernest W. Parmenter (98)

HIGHWAY DEPARTMENT ROAD AGENT
Gary M. Patten (resigned)
Dale R. Robie (appointed)

TOWN TREASURER
Penny A. Platts

TOWN CLERK
Charlotte P. Barron

TAX COLLECTOR
Charlotte P. Barron

POLICE OFFICER
Paul S. Smith

TRUSTEES OF TRUST FUNDS
Douglas Benton (96) Ivan Smith (97)
Lorna Platts (98)

SUPERVISORS OF THE CHECKLIST
George Whittaker (96) Penny A. Platts (98)
Loretta N. Brouillard (00)

HEALTH OFFICER
George G. Whittaker

TOWN OFFICERS - continued

SEXTON OF CEMETERIES

Timothy L. Flanders

PLANNING BOARD

William Hall (96)	Roger Bedard (96)
Daniel McLaughlin (97)	Michael Raby (97)
Harold Platts (98)	Sherman Wadhams (98)
Ernest W. Parmenter, Selectmen's Representative	
Loretta N. Brouillard, Clerk	

BUDGET COMMITTEE

Arthur Barron (96)	John Pyne (97)
Albert Bean (98)	Leon Sharp (99)
Joseph Santamaria (00)	William Grout (01)
Sherman Wadhams (02)	

FOREST FIRE WARDEN

Arthur Barron

DEPUTY WARDENS

Francis Butler	Michael Corliss
Kenneth Patten	David Bucklin
Frederick Platts	

EMERGENCY MANAGEMENT

George G. Whittaker, Director
Edward S. Skroback, Asst. Director

NEWFOUND AREA SCHOOL BUDGET MEMBER

Sherman Wadhams

NEWFOUND AREA SCHOOL BOARD MEMBER

Robert Wolff

THE STATE OF NEW HAMPSHIRE

TOWN OF ALEXANDRIA

1996 TOWN WARRANT

To the Inhabitants of the Town of Alexandria, in the County of Grafton in said State, qualified to vote in Town Affairs:

You are hereby notified to meet at the Town Hall in said Alexandria on Tuesday, the Twelfth day of March 1996 at eleven o'clock in the morning to vote, by official ballot, on Articles 1, 2, 3 and 4.

The Polls will be open for voting on Articles 1, 2, 3 and 4 from 11:00 a.m. to 7:00 p.m. on Tuesday, the Twelfth Day of March, 1996:

1. To choose for the ensuing year the following Town Officers:

Selectman for three years
Town Clerk for one year
Town Treasurer for one year
Tax Collector for one year
Trustee of Trust Funds for three years
Trustee of Trust Funds for two years
Trustee of Trust Funds for one year
Police Chief for one year
Sexton of the Cemeteries for one year
Budget Committee Member for seven years
Planning Board Members (2) for three years
Moderator for two years
Supervisor of the Checklist for six years

2. Shall we adopt the provisions of RSA 40:13 to allow official ballot voting on all issues before the Town of Alexandria?

3. To choose all necessary School District Officers for the Newfound Area School District for the ensuing year.

4. Shall we adopt the provisions of RSA 40:13 to allow official ballot voting on all issues before the School District?

1996 TOWN WARRANT - continued

You are further notified to meet at the Town Hall in said Alexandria on Thursday, the Fourteenth day of March 1996, at seven o'clock in the evening, to act upon the following subjects:

5. To see if the Town will vote to raise and appropriate Two Hundred Forty-two Thousand Two Hundred Seventy Dollars (\$242,270.) for operation of the Town. The Selectmen and Budget Committee recommend this appropriation.

Executive Expenses (Salaries)	\$35,000.
Election, Registration & Vital Statistics	2,500.
Financial Administration	64,300.
Legal Expenses	15,000.
Personnel Administration	50,000.
Planning and Zoning	3,000.
General Government Building Expenses	12,000.
Cemeteries	10,000.
Insurance	12,000.
Fire Department	11,620.
Forest Fires	1,200.
Emergency Management	4,000.
Street Lighting	2,000.
Animal Control	1,500.
Direct Assistance	13,000.
Patriotic Purposes	150.
Interest on Tax Anticipation Note	5,000.

6. To see if the Town will vote to raise One Hundred Seventy-two Thousand Seventeen Dollars (\$172,017.) and appropriate Two Hundred Twenty Thousand Dollars (\$220,000.) for the maintenance, sealing, reconstruction and plowing of all Class V Town roads and for posting of all Class VI Town roads. The Selectmen and Budget Committee recommend this appropriation. Highway funding would then be:

Town Funds	\$172,017.
Highway Block Grant	47,983.
Total	<u>\$220,000.</u>

7. To see if the Town will vote to raise and appropriate Seventy-five Thousand Dollars (\$75,000.) for the repair and paving of one mile of Cass Mill Road. The Selectmen and Budget Committee recommend this appropriation.

1996 TOWN WARRANT - continued

8. To see if the Town will vote to authorize the withdrawal of Sixty-five Thousand Dollars (\$65,000.) from the Highway Department Equipment Capital Reserve Fund and appropriate that sum for the purchase of a new equipped truck for road maintenance.

The Selectmen and Budget Committee recommend this appropriation.

9. To see if the Town will vote to raise and appropriate Forty Thousand Dollars (\$40,000.) for the operation and maintenance of the Alexandria Police Department. The Selectmen and Budget Committee recommend this appropriation.

10. To see if the Town will vote to raise and appropriate Sixty-two Thousand Dollars (\$62,000.) for Solid Waste Disposal. The Selectmen and Budget Committee recommend this appropriation.

11. To see if the Town will vote to raise and appropriate Thirty-three Thousand Three Hundred Thirty-four Dollars (\$33,334.) as the final payment for new Town Tax Maps. The Selectmen and Budget Committee recommend this appropriation.

12. To see if the Town will vote to raise and appropriate Ten Thousand Dollars (\$10,000.) for the surveying of the Alexandria/Danbury town line.

13. To see if the Town will vote to raise and appropriate Eighteen Thousand Four Hundred Eighty-six Dollars (\$18,486.) for the following health agencies:

Newfound Area Nursing Association	\$7,156.
Lakes Region Community Services	600.
Grafton County Senior Citizens	500.
Task Force: Domestic/Sexual Violence	900.
Tri-County Community Action Program	400.
Bristol EMS (Ambulance)	7,420.
Pemi-Baker Youth & Family Services	510.
Plymouth Regional Clinic	1,000.

14. To see if the Town will vote to raise and appropriate Nine Thousand One Hundred Thirty-five Dollars (\$9,135.) for the support of the Bristol Community Center.

The Selectmen and Budget Committee recommend this appropriation.

15. To see if the Town will vote to raise and appropriate One Thousand Dollars (\$1,000.) for the Newfound Economic Development Corp.

1996 TOWN WARRANT - continued

16. To see if the Town will vote to raise and appropriate Sixty Thousand Dollars (\$60,000.) to the following Capital Reserve Funds. The Selectmen and Budget Committee recommend this appropriation.

Fire Department Equipment	\$ 5,000.
Police Department Cruiser	5,000.
Highway Department Equipment	20,000.
Town Buildings Fund	20,000.
Town Shed Fund	5,000.
Town Dump Closure Fund	5,000.

17. To see if the Town will vote to authorize the Selectmen to accept the roads: Fairview Lane and Fox Hollow Road within the subdivision known as Fowler River Bluffs.
The Selectmen do not recommend acceptance.

18. To see if the Town will vote to authorize the Selectmen to sell the house and a portion of the land located on Washburn Road, Tax Map 16 Lot 666.10.

19. To see if the Town will vote to authorize the Selectmen to dispose of the house located on Washburn Road, Tax Map 16 Lot 666.10, through sale/removal or demolition.

20. To see if the Town will vote, pursuant to RSA 31:39, to authorize the Selectmen to adopt, after a public hearing, regulations governing the establishment of a street number system for the Town of Alexandria. These regulations may include provisions for penalties not to exceed \$250.00. The Selectmen are authorized to amend the regulations and fees after a public hearing.

21. To see if the Town will vote to change the term of office for the Town Clerk and Tax Collector positions from one year to three years, effective the next (1997) Town election.

22. To see if the Town will vote to combine the Town Clerk position and the Tax Collector position into a one-person position and change the term from one year to three years, effective the next (1997) Town election.

23. To see if the Town wishes to amend the existing agreement under Section 218 of the Social Security Act by excluding the services performed by election workers for a calendar year in which the remuneration paid for such services is less than One Thousand Dollars (\$1,000.).

1996 TOWN WARRANT - Continued

24. To transact any other business that may legally come before this Meeting.

Given under our hands and seal, this 20th day of February in the year of our Lord nineteen hundred ninety-six.

Robert A. Cantara
Bernard F. Shattuck
Ernest W. Parmenter
SELECTMEN OF ALEXANDRIA

A true copy of Warrant-Attest:

Robert A. Cantara
Bernard F. Shattuck
Ernest W. Parmenter
SELECTMEN OF ALEXANDRIA

1996 TOWN BUDGET (MS-6)

MS-6

Acct. No.	PURPOSE OF APPROPRIATION (RSA 31:4)	W.A. No.	Appropriations Prior Year As Approved By DRA	Actual Expenditures Prior Year	APPROPRIATIONS ENSUING FISCAL YEAR (Recommended)
GENERAL GOVERNMENT					
4130	Executive		34,000.	33,218.	35,000.
4140	Election, Registration, & Vital Statistics		1,200.	668.	2,500.
4150	Financial Administration		62,650	63,063.	64,300.
	Alexandria/Danbury Town Line Survey				10,000.
4153	Legal Expense		6,000.	9,653.	15,000.
4155	Personnel Administration		61,300.	48,826.	50,000.
4191	Planning and Zoning		3,000.	2,600.	3,000.
4194	General Government Building		9,000.	11,416.	12,000.
4195	Cemeteries		7,000.	10,781.	10,000.
4196	Insurance		15,000.	11,200.	12,000.
4197	Advertising and Regional Associations				
	Tax Maps		16,667.	16,667.	33,334.
	Town Hall Major Maintenance	1994 4	5,330.	5,330.	
4199	Other General Government				
PUBLIC SAFETY					
4210	Police		40,000.	35,420.	40,000.
4215	Ambulance		5,000.	5,339.	7,420.
4220	Fire		14,495.	14,858.	11,620.
4240	Forest Fires				1,200.
4290	Emergency Mgt.		4,000.	1,846.	4,000.
4299	Other Public Safety	E911 1994 16	938.	938.	
HIGHWAYS AND STREETS					
4312	Highways and Streets		200,000.	227,339.	220,000.
	Cass Mill Road Paving				75,000.
4316	Street Lighting		2,000.	2,070.	2,000.
	Plumer Hill Paving		36,000.	44,401.	
	Street Signs		10,000.	9,889.	
SANITATION					
4323	Solid Waste Collection				
4324	Solid Waste Disposal		60,000.	59,537.	62,000.
4326	Sewage Collection and Disposal				
WATER DISTRIBUTION AND TREATMENT					
4332	Water Services				
4335	Water Treatment				
HEALTH					
4414	Animal Control		1,000.	836.	1,500.
4415	Health Agencies and Hospitals				
	N.A.N.A.		8,681.	6,681.	7,156.
	Task Force: Domestic/Sexual Violence		800.	800.	900.
	Plymouth Regional Clinic		1,000.	1,000.	1,000.
	Pemi-Baker Youth & Family Services		108.	108.	510.
WELFARE					
4442	Direct Assistance		13,000.	7,585.	13,000.
4444	Intergovernmental Welfare Payments				
	Lakes Region Community Services		600.	600.	600.
	Grafton County Senior Citizens		300.	300.	500.
	Tri-County Community Action Program		400.	400.	400.
	Sub-Totals (carry to top of page 3)		617,469.	633,369.	695,940.

1996 TOWN BUDGET (MS-6) - continued

MS-6

Acct. No.	PURPOSE OF APPROPRIATION (RSA 31:4)	W.A. No.	Appropriations Prior Year As Approved By DRA	Actual Expenditures Prior Year	APPROPRIATIONS ENSUING FISCAL YEAR (Recommended)
	Sub-Totals (from page 2)		617,469.	633,369.	695,940.
	CULTURE AND RECREATION				
4520	Parks and Recreation		8,869.	8,869.	9,135.
4550	Library				
4583	Patnotic Purposes		150.	135.	150.
4589	Other Culture and Recreation				
	CONSERVATION				
4612	Purchase of Natural Resources				
4619	Other Conservation				
	REDEVELOPMENT AND HOUSING				
	ECONOMIC DEVELOPMENT				
	Newfound Economic Development Corp.				1,000.
	DEBT SERVICE				
4711	Princ.-Long Term Bonds & Notes				
4721	Interest-Long Term Bonds & Notes				
4723	Interest on TAN		20,000.		5,000.
	CAPITAL OUTLAY				
4901	Land and Improvements Spec. Town Mtg. 6/8/95		56,000.	56,000.	
4902	Mach., Veh., & Equip.				65,000.
4903	Buildings				
4909	Improvements Other Than Buildings				
	OPERATING TRANSFERS OUT				
4912	To Special Revenue Fund				
4913	To Capital Projects Fund				
4914	To Enterprise Fund				
	Sewer -				
	Water -				
	Electric -				
4915	To Capital Reserve Fund		60,000.	60,000.	60,000.
4916	To Trust and Agency Funds			400.	
	TOTAL APPROPRIATIONS		762,488.	758,773.	836,225.
HELP! We ask your assistance in the following: If you have a line item of appropriation which is made up of appropriations from more than one (1) warrant article, please use the space below to identify the make-up of the line total for the ensuing year.					
Acct.	W.A.	Amt.	Acct.	W.A.	Amt.
** Amounts Not Recommended by Selectmen ** These amounts are not included in the recommended column.					
Warrant Article #	\$ Amount		Warrant Article #	\$ Amount	

1996 TOWN BUDGET (MS-6) - continued

MS-6

SOURCE OF REVENUE		W.A. No.	ESTIMATED REVENUE Prior Year (omit cents)	ACTUAL REVENUE Prior Year (omit cents)	ESTIMATED REVENUE Ensuing Fiscal Year (omit cents)
Acct. No.	TAXES				
3120	Land Use Change Taxes		6,500.	4,000.	4,000.
3180	Resident Taxes		5,000.	6,020.	5,000.
3165	Yield Taxes		5,000.	11,407.	7,000.
3166	Payment in Lieu of Taxes		76,493.	76,007.	78,287.
3189	Other Taxes Boats		800.	788.	800.
3190	Interest & Penalties on Delinquent Taxes		20,000.	49,525.	20,000.
	Inventory Penalties		1,000.	2,509.	1,000.
	LICENSES, PERMITS AND FEES				
3210	Business Licenses and Permits Pistols			450.	500.
3220	Motor Vehicle Permit Fees		70,000.	110,547.	80,000.
3230	Building Permits		160.	320.	250.
3290	Other Licenses, Permits & Fees Dogs/Filings		1,000.	3,801.	2,000.
	FROM FEDERAL GOVERNMENT				
3319	Other F.E.M.A.			1,948.	
	FROM STATE				
3351	Shared Revenue		27,237.	43,288.	28,000.
3353	Highway Block Grant		45,981.	48,511.	47,983.
3354	Water Pollution Grants				
3355	Housing and Community Development				
3356	State & Federal Forest Land Reimbursement		1,213.	1,097.	1,000.
3357	Flood Control Reimbursement				
3359	Other (Including Railroad Tax)				
	FROM OTHER GOVERNMENT				
3379	Intergovernmental Revenues				
	CHARGES FOR SERVICES				
3401	Income from Departments		1,000.	3,322.	2,000.
3409	Other Charges Rents/Copies		500.	1,900.	1,000.
	MISCELLANEOUS REVENUES				
3501	Sale of Municipal Property		700.	1,172.	1,000.
3502	Interest on Investments		6,000.	10,589.	8,000.
3509	Other Reimbursements/Refunds		3,800.	7,765.	4,000.
	INTERFUND OPERATING TRANSFERS IN				
3912	Special Revenue Fund				
3913	Capital Projects Fund				
3914	Enterprise Fund				
	Sewer -				
	Water -				
	Electric -				
3915	Capital Reserve Fund				65,000.
3916	Trust and Agency Funds		6,900.	7,916.	10,781.
	OTHER FINANCING SOURCES				
3934	Proc. from Long Term Notes & Bonds				
General Fund Balance		For Municipal Use			
Unreserved Fund Balance		\$	xxx	xxx	xxx
Fund Balance Voted From Surplus		< \$ >	45,000.	45,000.	
Fund Balance to be Retained		< \$ >	xxx	xxx	xxx
Fund Balance Remaining to Reduce Taxes		\$			
TOTAL REVENUES AND CREDITS			324,284.	437,882.	367,601.
*Enter in this column the numbers which were revised and approved by DRA and which appear on the MS-4 form.					
Total Appropriations				\$ 836,225.	
Less: Amount of Estimated Revenues, Exclusive of Property Taxes				\$ 367,601.	
Amount of Taxes to be Raised (Exclusive of School and County Taxes)				\$ 468,624.	
BUDGET OF THE TOWN OF			ALEXANDRIA, N.H.		

1995 SUMMARY INVENTORY OF VALUATION (MS-1)

Land	\$28,829,191.
Buildings	37,148,030.
Manufactured Housing	726,550.
Public Utilities	<u>13,700,060.</u>
TOTAL VALUATIONS BEFORE EXEMPTIONS:	\$80,403,831.
Blind Exemptions	\$ 15,000.
Elderly Exemptions	<u>45,000.</u>
TOTAL EXEMPTIONS ALLOWED:	\$ 60,000.
NET VALUATION ON WHICH THE TAX RATE IS COMPUTED:	\$80,343,831.

* * * * *

Number of Individuals Applying for Elderly Exemption in 1995:	4
Number of Elderly Exemptions Granted for 1995:	4
Number of Individuals Applying for Blind Exemption in 1995:	1
Number of Blind Exemptions Granted for 1995:	1
Number of Individuals Applying for Current Use in 1995:	3
Number of Property Owners who were granted Current Use:	197

* * * * *

CURRENT USE REPORT

Number of Acres Exempted under Current Use:	
Acres of Farm Land:	1,155
Acres of Forest Land:	15,837
Acres of Wild Land (Unproductive):	584
Acres of Wild Land (Productive):	1,883
Acres of Flood/Wet Land:	756
Acres of Recreation Land:	<u>(388)</u>
TOTAL NUMBER OF ACRES EXEMPTED UNDER CURRENT USE:	20,215

1995 SUMMARY INVENTORY OF VALUATION (MS-1) - continued

UTILITY SUMMARY

New England Hydro-Transmission Corporation:	\$ 7,295,760.
New England Power Company:	4,086,700.
New Hampshire Electric Cooperative:	814,400.
Public Service Company of New Hampshire:	1,215,600.
Continental Cablevision:	<u>287,600.</u>
 TOTAL VALUATION SUMMARY OF UTILITIES:	 \$13,700,060.

1995 TOWN MEETING MINUTES

March 14, 1995

Ballot clerks Robert Adkins and Robert Bryant were sworn in by Moderator Sherman Wadhams.

Moderator, Sherman Wadhams, opened the polls for the election of officers at 11:00 a.m. There were five hundred nine (509) official ballots received. Articles #1 and #2 were read. Supervisors of the Checklist present were Penny Platts and Loretta Brouillard. Charlotte Barron was present as Town Clerk.

Ballot clerks were Robert Adkins and Orville Burr, and Marilyn Ramsey and Robert Bryant.

The polls closed at 7:00 p.m. with 250 ballots cast. There were 705 registered voters.

Ballot counters were as follows: Gae Lord, Marilyn Ramsey, Lorna Platts, Orville Burr, Robert Adkins, Robert Bryant, Loretta Brouillard, Penny Platts, Bernard Shattuck, Helen Whittinghill-Shattuck, Patricia Parmenter and Robert Ramsey.

Article #1: The results were announced at 9:05 p.m. The results were as follows:

Selectman for 3 years.....	Ernest Parmenter
Town Clerk for 1 year.....	Charlotte P. Barron
Town Treasurer for 1 year.....	Penny A. Platts
Tax Collector for 1 year.....	Charlotte P. Barron
Trustee of Trust Funds for 3 years.....	Lorna M. Platts
Police Officer for 1 year.....	Paul S. Smith
Budget Committee for 7 years.....	Sherman Wadhams
Sexton of Cemeteries for 1 year.....	Timothy Flanders
Planning Board Member for 1 year.....	Roger Bedard
Planning Board Member for 3 years.....	Harold W. Platts
Planning Board Member for 3 years.....	Sherman Wadhams

Motion by Bernard Shattuck to reconvene the meeting at 7:00 p.m. on Thursday, March 16, 1995; seconded by Ernest Parmenter; so voted.

1995 TOWN MEETING MINUTES - continued

Business Meeting

March 16, 1995

The business meeting was called to order at 7:00 p.m. by Moderator Sherman Wadhams. The Pledge of Allegiance to the flag was led by Sherman Wadhams. A moment of silence was observed.

The rules of the house were established and the terms were explained. It was moved and seconded to accept the rules, so voted.

Article #3: Motion by Orville Burr to see if the Town will vote to raise and appropriate \$253,795.00 for the operation of the Town; seconded by Paul Smith, so voted.

Article #4: Motion by Orville Burr to raise and appropriate \$10,000.00 for street signs in support of E911 emergency response; seconded by Richard Glatz, so voted.

Article #5: Motion by Gary Patten to raise \$154,000.00 and appropriate \$200,000.00 for the maintenance, sealing, reconstruction and plowing of all Class V Town roads and for posting of all Class VI Town roads; seconded by Arthur Barron.

Town Funds:	\$154,000.00
Highway Block Grant:	46,000.00
Total:	<u>\$200,000.00</u>

After much discussion the article was so voted.

Article #6: Motion by Donald Akerman to raise and appropriate \$36,000.00 for the paving of Plumer Hill Road; seconded by Leon Sharp. After much discussion, the article was so voted.

Article #7: Motion by Orville Burr to raise and appropriate \$40,000.00 for the operation and maintenance of the Alexandria Police Department; seconded by Andrew Maves, so voted.

Article #8: Motion by Orville Burr to raise and appropriate \$60,000.00 for Solid Waste Disposal; seconded by Paul Smith, so voted.

Article #9: Motion by Arthur Barron to raise and appropriate \$16,667.00 as the first of three annual payments for new Town Tax Maps; seconded by Orville Burr, so voted.

1995 TOWN MEETING MINUTES - continued

Article #10: Motion by John Pyne to raise and appropriate \$14,889.00 for the following health agencies; seconded by Orville Burr.

Newfound Area Nursing Association.	\$ 6,681.00
Lakes Region Community Services.	600.00
Tri-County Community Action Program.	400.00
Grafton County Senior Citizens	300.00
Task Force: Domestic/Sexual Violence.	800.00
Bristol EMS (Ambulance).	5,000.00
Pemi-Baker Youth & Family Services	108.00
Plymouth Regional Clinic	1,000.00

The article was so voted.

Article #11: Motion by Judy Lacasse to raise and appropriate \$8,869.00 for the support of the Bristol Community Center; seconded by Henry Hall, so voted.

Article #12: Motion by Donald Akerman to raise and appropriate \$60,000.00 to the following Capital Reserve Funds:

Fire Department Equipment.....	\$ 5,000.00
Police Department Cruiser.....	5,000.00
Highway Department Equipment.....	20,000.00
Town Buildings Fund.....	20,000.00
Town Shed Fund.....	5,000.00
Town Dump Closure Fund.....	5,000.00

The article was seconded by John Pyne, so voted.

Article #13: Motion by Orville Burr to authorize the Selectmen to adopt, after a public hearing, regulations governing the disposal of septage within the Town of Alexandria. These regulations may include provisions for penalties not to exceed \$1,000.00 for each offense, with each day constituting one offense. The Selectmen are authorized to establish and amend fees, including registration fees; seconded by Paul Smith, so voted.

Article #14: Robert Ramsey asked about having the Chapman Lot logged. The Selectmen will look into the legality of the matter.

1995 TOWN MEETING MINUTES - continued

Brenda Akerman brought up the Newfound Area School District meeting - Kindergarten, Article V collective bargaining agreement, and Article VI which are all separate money articles.

Ernest Parmenter asked for the feel of the house in regards to the Tucker Property. The feel of the voters present was to see what price could be arrived at for the Town to purchase the house and both tracts of land.

Motion by Judy Lacasse to adjourn; seconded by Paul Smith, so voted. The Meeting adjourned at 10:10 p.m.

Respectfully submitted,

Charlotte P. Barron
Alexandria Town Clerk

SPECIAL TOWN MEETING

June 8, 1995

The meeting was called to order at 7:10 p.m. by the Moderator, Sherman Wadhams.

The Pledge of Allegience to the flag was led by Sherman Wadhams.

Motion by Orville Burr for the Town to appropriate the sum of \$56,000.00 for the purpose of acquiring from Pearl L. Bean six (6) acres, more or less, with buildings, located beside the current Town Hall property, to authorize the use of last year's December 31 fund balance in that amount for this purpose and to authorize the Selectmen to accept conveyance thereof on such terms and conditions as they deem appropriate, seconded by Patty Miller.

Amendment by Orville Burr to appropriate \$56,000.00; and for \$45,000.00 to be appropriated from last year's December 31 fund balance and \$11,000.00 to be raised and appropriated from taxation for the purpose of acquiring from Pearl L. Bean the 6 acres more or less, with buildings, located beside the current Town Hall property and to authorize the Selectmen to accept conveyance thereof on such terms and conditions as they deem appropriate, seconded by Peter Burr. So voted on Article as amended.

The meeting was adjourned at 7:35 p.m.

Respectfully submitted,

Charlotte P. Barron
Alexandria Town Clerk

1995 STATEMENT OF APPROPRIATIONS (MS-2)

Acct. No.	PURPOSE OF APPROPRIATION (RSA 32:3,V)	Warrant Article #	For Use By Municipality (omit cents)	Reserved For Use By Dept. Of Revenue
GENERAL GOVERNMENT:				
4130	Executive		34,000.	
4140	Election, Registration, & Vital Statistics		1,200.	
4150	Financial Administration		62,650.	
4152	Revaluation of Property			
4153	Legal Expense		6,000.	
4155	Personnel Administration		61,300.	
4191	Planning and Zoning		3,000.	
4194	General Government Building		9,000.	
4195	Cemeteries		7,000.	
4196	Insurance		15,000.	
4197	Advertising and Regional Associations			
	Tax Maps		16,667.	
4199	Other General Government			
PUBLIC SAFETY				
4210	Police		40,000.	
4215	Ambulance		5,000.	
4220	Fire		14,495.	
4240	Bldg. Inspection			
4290	Emergency Management		4,000.	
4299	Other Public Safety (Including Communications)			
HIGHWAYS AND STREETS				
4312	Highways and Streets		200,000.	
4313	Bridges			
4316	Street Lighting		2,000.	
	Street Signs		10,000.	
	Plumer Hill Road Paving		36,000.	
SANITATION				
4323	Solid Waste Collection			
4324	Solid Waste Disposal		60,000.	
4326	Sewage Collection and Disposal			
WATER DISTRIBUTION AND TREATMENT				
4332	Water Services			
4335	Water Treatment			
HEALTH				
4414	Pest Control Dogs, etc.		1,000.	
4415	Health Agencies and Hospitals			
	N.A.N.A.		6,681.	
	Task Force: Domestic/Sexual Violence		800.	
	Plymouth Regional Clinic		1,000.	
	Pemi-Baker Youth & Family Services		108.	
WELFARE				
4442	Direct Assistance		13,000.	
4444	Intergovernmental Welfare Payments			
4445	Vendor Payments			
	Lakes Region Community Services		600.	
	Grafton County Senior Citizens		300.	
	Tri-County Community Action Program		400.	
	Sub-Totals (carry to top of page 3)		611,201.	

MS-2

1995 STATEMENT OF APPROPRIATIONS (MS-2) - continued

Acct. No.	SOURCE OF REVENUE	Warrant Article #	For Use By Municipality (omit cents)	Reserved For Use By Dept. Of Revenue
	TAXES			
3120	Land Use Change Taxes		3,000.	
3180	Resident Taxes		5,000.	
3185	Yield Taxes		4,000.	
3186	Payments in Lieu of Taxes		78,707.	
3189	Other Taxes (Specify Bank Stock Tax Amt.) \$ Boats		600.	
3190	Interest & Penalties on Delinquent Taxes		50,000.	
	Inventory Penalties		1,000.	
	LICENSES, PERMITS AND FEES			
3210	Business Licenses and Permits Pistol		200.	
3220	Mutrv Vehicle Permit Fees		75,000.	
3230	Building Permits		200.	
3290	Other Licenses, Permits & Fees Dogs, Filing		800.	
	FROM FEDERAL GOVERNMENT			
3319	Other			
	FROM STATE			
3351	Shared Revenue		13,000.	
3353	Highway Block Grant		46,000.	
3354	Water Pollution Grants			
3355	Housing and Community Development			
3356	State & Federal Forest Land Reimbursement		1,000.	
3357	Flood Control Reimbursement			
3359	Other (Including Railroad Tax)			
	FROM OTHER GOVERNMENT			
3379	Intergovernmental Revenues			
	CHARGES FOR SERVICES			
3401	Income from Departments		1,000.	
3409	Other Charges Rents, Copies		500.	
	MISCELLANEOUS REVENUES			
3501	Sale of Municipal Property			
3502	Interest on Investments		8,000.	
3509	Other			
	INTERFUND OPERATING TRANSFERS IN			
3912	Special Revenue Fund			
3913	Capital Projects Fund			
3914	Enterprise Fund			
	Sewer —			
	Water —			
	Electric —			
3915	Capital Reserve Fund			
3916	Trust and Agency Funds		7,916.	
	OTHER FINANCING SOURCES			
3934	Proc. from Long Term Notes & Bonds			
	General Fund Balance			
	Unreserved Fund Balance	For Municipal Use		
	Fund Balance Voted From Surplus	\$	XXXXX	XXXXX
	Fund Balance to be Retained	< \$ >		
	Fund Balance Remaining to be Used to Reduce Taxes	< \$ >	XXXXX	XXXXX
		\$		
	TOTAL REVENUES AND CREDITS		295,923.	

MUNICIPAL TAX RATE BREAKDOWN

	<u>Net Appropriation</u>	<u>Less BPT</u>	<u>Approved Taxes To Be Raised</u>	<u>Tax Rate</u>
1995				
Town	\$ 451,873.	\$ 5,532.	\$ 446,341.	\$ 5.55
County	125,924.	942.	125,000.	1.56
School	1,465,286.	13,570.	1,451,716.	<u>18.07</u>
Tax Rate:				\$25.18
1994				
Town	\$ 557,668.	\$ 5,234.	\$ 552,434.	\$ 6.81
County	\$ 121,758.	\$ 891.	\$ 120,867.	\$ 1.49
School	\$1,372,626.	\$12,838.	\$1,359,788.	<u>\$16.76</u>
Tax Rate:				\$25.06
1993				
Town	\$ 498,260.	\$ 4,907.	\$ 493,353.	\$ 5.49
County	\$ 115,582.	\$ 836.	\$ 114,746.	\$ 1.28
School	\$1,283,781.	\$12,037.	\$1,271,744.	<u>\$14.15</u>
Tax Rate:				\$20.92

TAX COMPUTATION AND COMMITMENT

Total Town Appropriations:	\$ 756,220.
Total Revenues and Credits:	(399,301.)
Net Town Appropriations:	<u>\$ 356,919.</u>

Net School Tax Assessment:	1,465,286.
Net County Tax Assessment:	<u>125,942.</u>

TOTAL TOWN, SCHOOL AND COUNTY:	\$1,948,147.
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Less State Shared Revenue:	(20,044.)
Plus War Service Credits:	10,100.
Plus Overlay:	<u>84,854.</u>

PROPERTY TAXES TO BE RAISED:	\$2,023,057.
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PROOF OF TAX RATE COMPUTATION

VALUATION: \$80,343,831.	x	TAX RATE OF \$25.18	=	\$2,023,057.
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TAX COMMITMENT ANALYSIS

Property Taxes To Be Raised:	\$2,023,057.
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Less War Service Credits:	<u>(10,100.)</u>
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TOTAL TAX COMMITMENT:	\$2,012,957.
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COMPARISON OF 1995 APPROPRIATIONS AND EXPENDITURES

PURPOSE OF APPROPRIATION	APPROPRIATED	ACTUAL	VARIANCE
General Government:			
Town Officers' Salary	\$ 34,000.	\$ 33,218.	\$ 782.
Town Officers' Expenses	43,000.	45,094.	(2,094.)
Election, Registration, & Vital Statistics	1,200.	668.	532.
Cemeteries	7,000.	10,781.	(3,781.)
General Government Bldgs.	9,000.	11,416.	(2,416.)
Street Lighting	2,000.	2,070.	(70.)
Reappraisal of Property	13,650.	12,997.	653.
T. A. N. Interest	20,000.	0.	20,000.
Payment to Trust Funds	0.	400.	(400.)
Planning and Zoning	3,000.	2,600.	400.
Legal	6,000.	9,653.	(3,653.)
Audit	6,000.	4,765.	1,235.
Insurance	15,000.	11,200.	3,800.
Employee Benefits	61,300.	48,826.	12,474.
Animal Control/Dog Officer	1,000.	836.	164.
Fire Department	14,495.	14,858.	(363.)
Emergency Management	4,000.	1,846.	2,154.
Subtotals:	240,645.	211,228.	29,417.
Police Department:	40,000.	35,420.	4,580.
Highways and Streets:			
Town Maintenance	200,000.	227,339.	(27,339.)
Health:			
Bristol EMS (Ambulance)	5,000.	5,339.	(339.)
N.A.N.A.	6,681.	6,681.	0.
Health Officer	0.	207.	(207.)
Grafton Cty. Sr. Citizens	300.	300.	0.
Lakes Region Comm. Serv.	600.	600.	0.
Task Force: Dom/Sex Viol.	800.	800.	0.
Pemi-Baker Youth & Family	108.	108.	0.
Tri-County C.A.P.	400.	400.	0.
Plymouth Regional Clinic	1,000.	1,000.	0.
Subtotals:	14,889.	15,435.	(546.)

COMPARISON OF 1995 APPROPRIATIONS AND EXPENDITURES - continued

PURPOSE OF APPROPRIATION	APPROPRIATED	ACTUAL	VARIANCE
Welfare:			
General Assistance	\$13,000.	\$ 7,585.	\$ 5,415.
Transfer Station:	60,000.	59,537.	463.
Culture and Recreation:			
Bristol Community Center	8,869.	8,869.	0.
Patriotic Purposes	<u>150.</u>	<u>135.</u>	<u>15.</u>
Subtotals:	9,019.	9,004.	15.
Town Hall Major Maintenance (1994 Warrant Article)	5,330.	5,330.	0.
Emergency 911 System (1994 Warrant Article)	938.	938.	0.
Tax Maps	16,667.	16,667.	0.
Plumer Hill Road Paving	36,000.	44,401.	(8,401.)
Street Signs	10,000.	9,889.	111.
Pearl Bean Property	56,000.	56,000.	0.
Capital Reserve:			
Fire Dept. Equipment	5,000.	5,000.	0.
Police Dept. Cruiser	5,000.	5,000.	0.
Highway Dept. Equipment	20,000.	20,000.	0.
Town Buildings Fund	20,000.	20,000.	0.
Town Shed Fund	5,000.	5,000.	0.
Town Dump Closure Fund	<u>5,000.</u>	<u>5,000.</u>	<u>0.</u>
Subtotals:	60,000.	60,000.	0.
GRAND TOTALS:	\$762,488.	\$758,773.	\$3,715.

SUMMARY OF 1995 REVENUES AND EXPENDITURES

REVENUES:

Taxes	\$ 2,260,009.06
Licenses and Permits	115,118.50
Intergovernmental Revenue	94,843.87
Interest and Penalties	60,113.83
Income from Trust Funds	7,916.10
Income from Other Departments	14,159.05
TOTAL REVENUES	\$ 2,552,160.41

EXPENDITURES:

General Government	\$ 210,298.10
Highways and Streets	227,339.90
Health and Welfare	23,020.03
Sanitation	59,537.32
Culture and Recreation	9,003.50
Police Department	35,419.50
Town Hall Major Maintenance (WA 94)	5,330.00
Emergency 911 System (WA 94)	938.00
Tax Maps	16,667.00
Plumer Hill Paving	44,401.15
Street Signs	9,889.49
Pearl Bean Property	56,000.00
Newfound Area School District	1,391,626.00
Grafton County	125,942.00
Capital Reserve Funds	60,000.00
Overlay	5,160.51
Taxes Bought by Town	132,082.57
Payments to State	529.00
Payments to Trustees	400.00
TOTAL EXPENDITURES	\$ 2,413,584.07

EXCESS OF REVENUES OVER EXPENDITURES: \$ 138,576.34

FINANCIAL ADMINISTRATION

GENERAL OPERATING EXPENSES

Payroll:	\$ 56,224.29
Telephone:	1,686.20
General Supplies/Expenses:	7,875.18
Equipment Purchases:	2,384.95
Equipment Maintenance:	388.00
Legal Expenses:	9,653.33
Audit Expenses:	4,765.00
Property Assessing:	12,996.77
Computer Assistance:	2,130.95
Data Processing:	1,822.13
Printing:	2,417.80
Advertising:	1,008.68
Property Insurance:	11,200.00
Workers' Compensation Insurance:	10,575.00
Blue Choice Health Insurance:	24,653.26
FICA:	13,598.01
Dues/Fees/Refunds:	<u>634.00</u>
TOTAL EXPENSES	\$164,013.55

SCHEDULE OF TOWN PROPERTY

December 31, 1995

DESCRIPTION:

Town Hall, Lands and Buildings	\$ 216,000.00
Furniture and Equipment	15,000.00
Police Department Cruisers	18,000.00
Police Department Equipment	3,500.00
Highway Department, Lands and Buildings	56,300.00
Highway Department Equipment	350,000.00
Transfer Station Building	2,500.00
Transfer Station Equipment	9,000.00
Lands and Buildings Acquired Through	
Tax Collector Deeds:	
Chellis Meadow	10,600.00
Right-of-Way across Clough Lot	500.00
Chapman Lot	24,000.00
TOTAL:	\$ 705,400.00

INDEPENDENT AUDITOR'S REPORT

To the Board of Selectmen
Town of Alexandria, New Hampshire

We have audited the accompanying general purpose financial statements of the Town of Alexandria, New Hampshire, as of and for the year ended December 31, 1994, as listed in the table of contents. These general purpose financial statements are the responsibility of Town officials. Our responsibility is to express an opinion on these general purpose financial statements based on our audit.

We conducted our audit in accordance with generally accepted auditing standards. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the general purpose financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the general purpose financial statements. An audit also includes assessing the accounting principles used and significant estimates made by Town officials, as well as evaluating the overall general purpose financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

As more fully described in Note 1, the general purpose financial statements referred to above do not include the financial statements of the General Fixed Asset Account Group, which should be included in order to conform with generally accepted accounting principles. The amount that should be recorded in the General Fixed Asset Account Group is not known.

As described in Note 1, the Town has recognized tax revenues of \$400,490. in the General Fund which were not received in cash within sixty days of year end as required by generally accepted accounting principles (GASB Interpretation 3). Town officials believe, and we concur, that the application of this accounting principle, which would result in a decrease in the undesignated General Fund balance by \$336,837. to (\$63,653.) would give a misleading impression of the Town's ability to meet its current and future obligations.

In our opinion, except for the effect on the general purpose financial statements of the omission described in the third paragraph, the general purpose financial statements referred to in the first paragraph present fairly, in all material respects, the financial position of the Town of Alexandria, New Hampshire as of December 31, 1994, and the results of its operations and the cash flows of its non-expendable trust funds for the year then ended in conformity with generally accepted accounting principles.

INDEPENDENT AUDITOR'S REPORT - continued

Our audit was conducted for the purpose of forming an opinion on the general purpose financial statements taken as a whole. The combining financial statement and schedules listed in the table of contents are presented for purposes of additional analysis and are not a required part of the general purpose financial statements of the Town of Alexandria, New Hampshire. Such information has been subjected to the auditing procedures applied in the audit of the general purpose financial statements and, in our opinion, is fairly presented in all material respects in relation to the general purpose financial statements taken as a whole.

Vachon, Clukay & Co., PC

March 7, 1995

INDEPENDENT AUDITOR'S REPORT - continued

COMBINED BALANCE SHEET

December 31, 1994

	Governmental Fund Types	Fiduciary Fund Types	Totals (Memorandum Only) December 31,	
	General	Trust	1994	1993
ASSETS				
Cash	\$474,115		\$474,115	\$283,337
Investments		\$559,026	559,026	471,963
Taxes receivable	516,861		516,861	502,320
Accounts receivable				6,928
Due from other governments	6,748		6,748	
Due from other funds	7,916		7,916	
Amount to be provided for retirement of general long-term obligations				83,385
Total Assets	<u>\$1,005,640</u>	<u>\$559,026</u>	<u>\$1,564,666</u>	<u>\$1,347,933</u>
LIABILITIES AND FUND BALANCES				
Liabilities:				
Accounts payable		\$1,623	\$1,623	\$3,969
Accrued liabilities				4,177
Due to other governments	\$658,626		658,626	586,781
Due to other funds		7,916	7,916	
Deferred revenue	1,052		1,052	1,057
Capital lease payable				3,385
General obligation bonds payable				80,000
Total Liabilities	<u>659,678</u>	<u>9,539</u>	<u>669,217</u>	<u>679,369</u>
Fund Balances:				
Reserved for endowments		241,250	241,250	235,475
Reserved for encumbrances	9,125		9,125	
Unreserved:				
Designated		249,055	249,055	185,075
Undesignated	336,837	59,182	396,019	248,014
Total Fund Balances	<u>345,962</u>	<u>549,487</u>	<u>895,449</u>	<u>668,564</u>
Total Liabilities and Fund Balances	<u>\$1,005,640</u>	<u>\$559,026</u>	<u>\$1,564,666</u>	<u>\$1,347,933</u>

TOWN CLERK'S REPORT

December 31, 1995

1756 Motor Vehicle Permits Issued		\$110,547.00
348 Dog Licenses and Permits	\$3,967.50	
Less Fees	<u>174.00</u>	3,793.50
Filing Fees		<u>8.00</u>
TOTAL REMITTANCES TO TOWN TREASURER:		\$114,348.50

I hereby certify that the above report is correct to the best of my knowledge and belief.

Charlotte P. Barron
Town Clerk

TAX COLLECTOR'S REPORT

Year Ending December 31, 1995

Uncollected Taxes Beginning of Year:

	<u>1994</u>
Property Taxes	\$ 358,241.07
Resident Taxes	4,000.00
Land Use Change Taxes	<u>1,606.68</u>

Taxes Committed in 1995:

Property Taxes	\$2,045,095.51
1996 Property Taxes	1,645.52
Resident Taxes	6,020.00
Land Use Change Taxes	1,410.00
Yield Taxes	16,876.92
North Country Energy Corp.	76,007.00
Boats	787.60

Overpayment:

Property Taxes	\$ 4,330.02
Yield Taxes	61.96

Interest Collected:

Delinquent Taxes	<u>\$ 28,773.72</u>
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TOTAL DEBITS:	\$2,181,008.25	\$ 363,847.75
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TAX COLLECTOR'S REPORT - continued

Remitted to Treasurer during Fiscal Year:

	<u>1995</u>	<u>1994</u>
Property Taxes	\$1,747,834.90	\$306,303.25
1996 Prepaid Tax	1,645.52	
Resident Taxes	6,020.00	
Land Use Change Taxes		4,000.00
Yield Taxes	10,907.43	499.71
Received 1994	400.00	
North Country Energy Corp.	76,007.00	
Interest	28,773.72	
Boats	787.60	

Abatements made:

Property Taxes	\$ 28,396.39	\$ 51,937.82
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Uncollected Taxes at Year End:

Property Taxes	\$ 273,194.24	
Land Use Change Taxes	1,410.00	
Yield Taxes	<u>5,631.45</u>	<u>\$ 1,106.97</u>

TOTAL CREDITS	\$2,181,008.25	\$363,847.75
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TAX COLLECTOR'S REPORT - continued

	<u>1995</u>	<u>Prior Years</u>
Beginning Balance - Unredeemed Liens:		\$200,425.23
Liens Executed During Year:	\$132,082.57	
Interest and Costs Collected After Lien Execution:	<u>\$ 155.18</u>	<u>\$ 20,600.01</u>
TOTAL DEBITS:	\$132,237.75	\$221,025.24
Remittance To Treasurer:		
Redemptions:	\$ 16,293.86	\$ 89,614.58
Interests and Costs Collected After Lien Execution:	<u>\$ 155.18</u>	<u>\$ 20,600.01</u>
Abatements of Unredeemed Taxes:	0.00	0.00
Unredeemed Liens Balance at End of Year:	<u>\$115,788.71</u>	<u>\$110,810.65</u>
TOTAL CREDITS:	\$132,237.75	\$221,025.24

TOWN TREASURER'S REPORT
January 1, 1995 to December 31, 1995

FIRST NH BANK, Laconia

BALANCE - January 1, 1995: \$ 472,735.50

CREDITS:

Selectmen	38,514.88
Town Clerk	28,868.00
Tax Collector	249,372.20
Interest	3,082.78
Check Voided	276.62
Miscellaneous Income	<u>1,690.63</u>

TOTAL CREDITS: \$ 794,540.61

DEBITS:

Expenses \$ 776,225.45

BALANCE: [Account Closed August 9, 1995] \$ 18,315.16

N. H. PUBLIC DEPOSIT INVESTMENT POOL

[Account Opened April 25, 1995 -

First Contribution July 19, 1995]

Contributions	\$ 650,000.00
Withdrawals	350,000.00
Interest Income	5,006.73
Average Interest Rate:	5.52%
Average Annualized Yield:	5.67%

BALANCE: \$ 305,006.73

TOWN TREASURER'S REPORT - Continued
January 1, 1995 - December 31, 1995

FRANKLIN SAVINGS BANK

BALANCE - January 1, 1995: \$ 6,531.23

CREDITS:

Tax Collector	\$2,309,442.67
Town Clerk	114,348.00
Selectmen	90,924.70
Transfers from 1st NH Bank	48,315.16
Transfers from NH PDIP	350,000.00
Interest	<u>2,733.55</u>

TOTAL CREDITS: \$2,922,295.31

DEBITS:

Expenses	\$1,966,547.17
Service Charges	98.10
Deposit Slips	36.88
Transfer to NH PDIP	<u>650,000.00</u>

TOTAL DEBITS: \$2,616,682.15

BALANCE: \$ 305,613.16

Penny A. Platts, Treasurer

REPORT OF TRUST FUNDS

INVENTORY - DECEMBER 31, 1995

TRUST FUNDS	BOOK VALUE
U. S. Government Securities	\$ 158,150.12
Common Stocks	125,997.90
Cash Management	60,635.27
TOTAL	\$ 344,783.29
CAPITAL RESERVE	
Cash Management	\$ 322,494.79
TOTAL	\$ 322,494.79

REPORT OF TRUST FUNDS - Continued

Report of the Trust Funds of the Town of Alexandria December 31, 1995

Date of Creation	Name of Trust Fund	Purpose of Trust Fund	PRINCIPAL		INCOME						Grand Total
			Balance Beginning of Year	Additions (Distributions)	Gain(Loss) Net of Expense	Balance End of Year	Balance Beginning of Year	Earned During Year	Expended During Year	Balance End of Year	
Mar 1884	Casa	Crawford Cem	1,082.84		145.09	1,227.73		66.97	66.97	0.00	1,227.73
Nov 1888	Crawford	Crawford Cem	21,942.83		2,900.46	24,543.39		1,338.82	1,338.82	0.00	24,543.39
Mar 1894	Perkins	Riverside Cem	1,082.85		145.09	1,227.74		66.97	66.97	0.00	1,227.74
Mar 1896	Rhoades	Rhoades Cem	10,822.83		1,450.41	12,273.24		669.48	669.48	0.00	12,273.24
Mar 1899	Cheney	Rhoades Cem	1,082.85		145.09	1,227.74		66.97	66.97	0.00	1,227.74
Mar 1906	Burns	Burns Hill Cem	8,498.02		870.58	7,368.58		401.84	401.84	0.00	7,368.58
Mar 1910	Leneghan	Ballay	4,330.68		580.40	4,811.28		267.91	267.91	0.00	4,811.28
Oct 1920	Knowles	Riverside Cem	1,082.66		145.09	1,227.75		66.97	66.97	0.00	1,227.75
Oct 1920	Berry	Riverside Cem	1,082.66		145.09	1,227.75		66.97	66.97	0.00	1,227.75
Nov 1933	Cushing	Rhoades Cem	1,082.67		145.09	1,227.76		66.97	66.97	0.00	1,227.76
Apr 1940	C.K. Gray	Riverside Cem	4,330.67		580.37	4,811.04		267.89	267.89	0.00	4,811.04
May 1942	H.W. Noyes	Rhoades Cem	2,164.95		290.13	2,455.08		133.92	133.92	0.00	2,455.08
May 1942	H.W. Noyes	Rhoades Cem	2,164.95		290.13	2,455.08		133.92	133.92	0.00	2,455.08
Sep 1943	A.C. Sleeper	Crawford Cem	1,082.86		145.09	1,227.74		66.97	66.97	0.00	1,227.74
Sep 1943	Patten	Riverside	1,082.86		145.09	1,227.74		66.97	66.97	0.00	1,227.74
Sep 1945	Seaver	Riverside	4,330.77		580.38	4,811.15		267.90	267.90	0.00	4,811.15
Sep 1948	Hines	Rhoades	2,164.95		290.13	2,455.08		133.93	133.93	0.00	2,455.08
Sep 1948	Atkeman	Rhoades	2,164.95		290.13	2,455.08		133.92	133.92	0.00	2,455.08
Sep 1948	Hines	Rhoades	2,164.95		290.13	2,455.08		133.92	133.92	0.00	2,455.08
Sep 1949	Twombly	Rhoades Cem	2,164.95		290.13	2,455.08		133.92	133.92	0.00	2,455.08
Sep 1949	G.W. Noyes	Rhoades	3,841.39		468.00	4,129.39		225.25	225.25	0.00	4,129.39
Jul 1968	Gifford Lot	Rhoades	2,131.71		285.68	2,417.39		131.87	131.87	0.00	2,417.39
Jul 1968	Lawrence Gray	Riverside	2,592.84		347.45	2,940.09		160.38	160.38	0.00	2,940.09
Dec 1980	R.B. Hutchins	Riverside	1,003.23		134.45	1,137.68		62.06	62.06	0.00	1,137.68
1942	Cemetery Fund	Use as Needed	39,200.53	400.00	5,253.43	44,853.96		2,921.53		10,949.59	55,803.55
1942	Cem Equip Fd		0.00			0.00		575.09		9,871.89	9,871.89
Mar 1905	Perkins-School	Schools	84,445.85		11,316.94	95,762.79		7,484.72		44,034.59	138,797.38
Unknown	Literary	Schools	8,493.11		870.17	7,363.28		840.02		4,483.32	11,858.60
Unknown	Ministerial	Church	8,493.11		870.17	7,363.28		335.38		422.41	7,698.66
Jul 1918	S.B. Sleeper	Church	21,643.07		2,900.48	24,543.55		1,407.98		1,117.89	25,661.44
Total			241,249.74	400.00	32,330.88	273,980.62	59,181.31	18,584.49	8,963.13	70,802.67	344,783.29

REPORT OF TRUST FUNDS - Continued

Report of the Trust Funds of the Town of Alexandria December 31, 1995

CAPITAL RESERVE FUND

Name of Fund	PRINCIPAL			INCOME				Grand Total P.&I
	Balance Beginning of Year	Additions Distributions	Gain(Loss) Net of Expenses	Balance Beginning of Year	Earned During Year	Expended During Year	Balance Year End	
Highway Equipment Fund	98,532.22	20,000.00	(336.90)	118,195.32	8,184.28		22,385.61	140,580.22
Fire Equipment Fund	45,663.20	5,000.00	(158.13)	50,507.07	2,782.84		12,748.17	63,255.24
Police Cruiser Fund	11,081.82	5,000.00	(37.89)	16,043.93	630.08		1,397.14	17,441.08
Town Shed Fund	12,871.60	5,000.00	(44.35)	17,927.25	884.35		2,484.61	20,425.85
Town Building	39,837.28	20,000.00	(136.55)	69,800.73	2,842.46		4,532.64	84,633.37
Town Dump Closure	9,884.32	5,000.00	(34.14)	14,950.18	710.62		1,206.16	16,156.34
Total Capital Reserve Fund	218,170.43	60,000.00	(745.97)	277,424.46	14,185.60	0.00	45,070.53	322,494.79

ROAD AGENT REPORT

It has been a very busy year for my crew and myself. We have about 28 miles of graveled roads and 16 miles of paved roads to maintain, which are measured one-way. This totals 88 miles of road to grade, plow and maintain. This may not sound like a lot to some people, but it is. It takes an average of 6 to 7 hours just to drive on all the roads to check them. To make a complete loop around town plowing with three trucks, it takes about 4 hours, depending on the snowfall rate per hour. I put these figures in because most people don't know how many miles of road we have to maintain or the time it takes to do it.

Our first project of the year was preparing the Plumer Hill for paving. We started by replacing all culverts from the Bristol town line to about halfway down the steep side of the hill. The others on that side were replaced a few years ago. We then hired J. P. Morrison Construction to haul in about 1,000 cubic yards of gravel to put another 3 to 4 inches of 1 1/2" crushed gravel on the hill before paving. This took only one day to do. We then received price quotes from three different paving companies to see what it would cost to pave. All three were within about \$1,000. of each other. After considering them all, we subcontracted the job to G.M.I. Paving of Gilford NH. They paved it with a 2" course mix at a price of \$32.95 per ton for a total tonnage of 1,054 tons. When completed, the project cost \$44,401.15, which was about \$8,401.15 over budget. I believe the project came out very well.

The next thing we accomplished was putting out about 4,500 cubic yards of crushed gravel on most of the major graveled roads. With the lack of rainfall last summer, a lot of these roads were dusty and would not pack in. Next spring and summer they should pack in very well and stay in good shape. I hope to put out about the same cubic yards again next year.

The next project we completed was the liquid asphalt sealing of about 4 miles of paved roads. We sealed over the pugmill on Belser Road, Berry Road, Town Pound Road, Fowler River Road and a section of Mt. Cardigan Road near the top of the hill. This project will make the roads hold up longer than not sealing them at all. This project cost \$10,853.45 for sealing, which included the rental fee for two 10-wheelers designed for back-sanding over the sealer. I hope to do another 4 miles in the following year. In between all these projects, we changed about 35 culverts that were bad or needed to be increased in size to handle some of the run-off we have in Town. We also tried to grade all gravel roads about 4 to 5 times a year. Some roads more often, because of the traffic flow. We did not get as far as we would have liked to.

ROAD AGENT REPORT - Continued

We cleaned out a lot of the ditches, and started to widen Washburn Road. We would like to do more in the years to come. Washburn Road is getting to be a very busy and well-travelled road.

The next thing we did was to experiment with grinding and repaving over old pavement. We did the first section of Washburn Road, which was about 1100 linear feet, and we also did the section of Thissell Road at the bottom by Bog Brook, which measured about 600 linear feet. This project, which included grinding, grading, compacting and paving, cost \$22,320.02. We also put about 3 to 4 inches of crushed 1 1/2" gravel on these roads before paving, which was not included in the cost. I felt it was needed to bring the roads up higher.

Our next concern was to rebuild the bridge on Fowler River Road near the Lords' residences. The decking was showing signs of decay and we felt it had to be replaced as soon as possible. We posted the road a few weeks in advance to let people know what we were doing. We started by ripping up the old decking and pulling out the steel beams. We sand-blasted them and replaced them. We also added two new steel beams to make it stronger and about 3 feet wider. We welded in cross-bridging, painted all steel beams and redecked it with 2 x 8 pressure-treated lumber. After that, we put new railings on. As of this time, the bridge has not been recertified for a new weight limit. This project took about a week and cost about \$4,400.00. The reason for such a low cost was that we didn't need to replace the abutments. We hope to do another bridge in the following year. The Town owns 21 bridges and about half of them need some kind of repair or maintenance.

In the fall we stock-piled about 4,000 cubic yards of winter sand.

We had heavy rains from October 21 through November 15, which caused some damage to 8 to 10 roads in Town, the worst being the Washburn Road. We were able to save it and make it passable for a few days until we could do some major repairs. At this time we are trying to get some assistance from FEMA to offset the unexpected cost of rebuilding the roads that had washouts. With the early arrival of winter, we were not able to get the roads in the shape we wanted them before the first snowfall. In November and December we had about 10 snowstorms, which kept us very busy. All in all, I think we had a very productive year and hope to do the same or more in the next year. Our main concern is to fix some of the paved roads that are in need of repair. Hopefully, one of them will be Cass Mill Road.

ROAD AGENT REPORT - Continued

I would like to thank my crew for doing such a good job and the people of Alexandria for being so patient while we were doing these projects.

Dale R. Robie
Road Agent

HIGHWAY DEPARTMENT EXPENSES

Payroll:	\$ 78,651.07
Utilities:	2,483.96
Equipment Purchases:	3,610.00
Equipment Maintenance:	36,074.78
Equipment Rentals:	2,022.52
General Supplies:	1,976.22
Bridge Maintenance:	4,873.28
Road Maintenance:	82,746.38
Subcontractors:	2,835.00
Equipment Fuel:	8,489.29
Building Maintenance:	1,440.00
Miscellaneous:	<u>2,137.40</u>
TOTAL EXPENSES:	\$227,339.90

1995 POLICE DEPARTMENT ANNUAL REPORT

Following is a list of the various types of calls handled by the Alexandria Police Department during the period of December 31, 1994 through December 31, 1995:

<u>Nature/Type of Call</u>	<u>Number of Calls</u>
Accidents	15
Alarms	6
Burglary	3
Child Abuse	2
Civil Matters	23
Disturbances (Auto)	9
Disturbances (Persons)	2
Domestic	26
Harrassing Phone Calls	4
House Checks	30
Inquiry/Information	487
Juvenile Complaints	14
Messages/Notifications	263
Missing Persons	2
Motor Vehicle Complaints	13
O.H.R.V.	4
Pistol Permits	45
Shooting Complaints	1
Vandalism	2
Miscellaneous	<u>156</u>
TOTAL CALLS:	1,107

Respectfully,

Paul S. Smith
Chief of Police

1995 POLICE DEPARTMENT ANNUAL REPORT - Continued

EXPENSES:

Payroll:	\$ 24,760.46
Telephone:	2,048.42
Grafton County Dispatch:	3,770.00
Ammunition:	238.00
Uniforms:	1,198.30
Equipment Purchases:	1,112.89
Equipment Maintenance:	195.50
Cruiser Gas/Maintenance:	930.32
General Supplies:	973.61
Animal Control:	<u>192.00</u>
TOTAL EXPENSES:	\$ 35,419.50

REVENUES:

Pistol Permits:	\$ 450.00
Miscellaneous (Insurance Reports, etc.):	<u>317.00</u>
TOTAL REVENUES:	\$ 767.00

1995 TRANSFER STATION REPORT

"Thank you" to my assistant for a job well done!

"Thank you" to the residents of Alexandria for your efforts in recycling and using our usable goods area.

TRANSFER STATION EXPENSES

Payroll:	\$ 9,394.84
Utilities:	736.47
Land Rent:	3,600.00
Equipment/Uniform rentals:	1,396.20
Disposal Fees:	43,932.18
General Supplies/Expenses:	<u>477.63</u>
TOTAL EXPENSES:	\$ 59,537.32

REVENUES

Recycling:	\$ 1,412.82
General Revenues:	<u>673.42</u>
TOTAL REVENUES:	\$ 2,086.24

Cost Avoidance: 10 tons of newsprint = \$400.00/cost to Town

William L. Bucklin, Jr., Manager
Douglas F. Paterson, Attendant

HEALTH OFFICER'S REPORT

N. H. Department of Environmental Services had a busy year. More responsibilities are being put onto the towns, and septage and sludge have taken up a lot of health officers' time. As Health Officer representing the Town of Alexandria, I was appointed to an Advisory Committee on Rules and Regulations. Our job was to rewrite the rules on the spreading of septage and sludge and the storage of it. By the time you read this, the Town of Alexandria will have its ordinance on septage and sludge in place, which we hope will be effective but it won't ban it altogether.

Anyone interested in testing their water may contact me or pick up water test bottles at the Town Hall. We are having water quality problems in a few areas of Town and we need to protect our natural resources.

All septic systems in Town must be approved by the State and only State-licensed installers can install these systems. A homeowner can install his own system if approved by the Subsurface Division of N. H. Dept. of Environmental Services. If a repair to a system is needed, contact your Health Officer and he will advise you on what to do so that you will not have to go through the process of a new system.

All daycare, elderly, foster and developmental homes must be inspected by the Town Health Officer. They must conform to the rules and regulations set by the Town and State. Any changes to homes for the above purposes have to be approved by the Health Officer.

Anyone who has a health-related complaint can fill out a complaint form which is available from the Town Clerk, Selectmen's Office or myself. All complaints must be signed, but the complainant can remain anonymous. All complaints will be investigated.

During 1995 the Health Officer received 237 calls on septic systems, contaminated wells, septage and/or sludge spreading and storing, soil and water pollution.

For assistance or inquiries, I can be reached at 744-8243 or call the Selectmen's Office at 744-3220.

George G. Whittaker
Health Officer

EMERGENCY MANAGEMENT REPORT

First, I would like to introduce Edward S. Skroback as Deputy Emergency Management Director. Ed has a background that will help the Emergency Department and the Town. He is a retired State trooper and is well-qualified for the position. With his background in emergency situations, he will be an asset to the residents of the Town.

Being an EMA-funded Town, we are required to have an exercise to test our resources and ability to handle an emergency in the Town. We used a mutual-aid drill on Perkins Hill Road to test our emergency plan using Police, Fire, Red Cross and Emergency Management personnel with good results.

The Town received a check from the State in the amount of \$1,948.05 for our 50-50 funding, which helped pay for computer education, repairs to the Town computer and also for supplies and seminars.

The Governor declared Coos and Grafton Counties as disaster areas because of flooding during October and November. The Town enrolled in the Federal program to receive reimbursement for some of the damages to Town roads. We met with the Federal Emergency Management Agency team and the Road Agent in order to review the road work already completed due to the flooding and the road work that remains to be completed in the spring. The cost due to flooding is about \$18,000. We are trying to get a 406 Hazard Mitigation grant to repair some roads in Town that wash out every time we have heavy rains. We have maps from previous disasters that show the same thing happening to the same spots on these roads.

Anybody wishing to join the Emergency Management team should contact Ed or myself. We welcome any resident who would like to contribute their skills to the Emergency Management Department.

George G. Whittaker
Emergency Management Director

You may contact me at 744-8243 or contact Ed at 744-2994. If you cannot reach either of us, call the Selectmen's Office at 744-3220.

PLANNING BOARD MEMBERSHIP ROSTER FOR 1995

Michael Raby, Chairman
432 Mt. Cardigan Road
Alexandria NH 03222
744-2610
Term expires 1997

Daniel J. McLaughlin
90 Corliss Road (Alexandria)
Hill NH 03243
744-5691
Term expires 1997

Harold Platt
92 North Road
Alexandria NH 03222
744-2229
Term expires 1998

Ernest Lamos
746 Cass Mill Road
Alexandria NH 03222
744-9767
(Alternate)

Faith C. Degenhart
74 North Road
Alexandria NH 03222
744-3094
(Alternate)

William Hall
519 Fowler River Road
Alexandria NH 03222
744-3201
Term expires 1996

Roger Bedard
216 Lynn Avenue
Alexandria NH 03222
744-2830
Term expires 1996

Sherman Wadhams
P O Box 183
Bristol NH 03222
744-2281 (work)
Term expires 1998

Thomas McGowan
1345 Washburn Road
Alexandria NH 03222
744-3854
(Alternate)

Ernest W. Parmenter
Selectmen Representative
17 Parmenter Road
Alexandria NH 03222
744-3898

Loretta N. Brouillard, Clerk
P O Box 7
Bristol NH 03222
744-8981

PLANNING BOARD - Continued

EXPENSES

Payroll:	\$ 1,200.00
General Supplies/Expenses:	156.70
Lakes Region Planning Commission Dues:	<u>1,243.00</u>
TOTAL EXPENSES:	\$ 2,599.70

REVENUES

Application Fees, etc.:	\$ 189.58
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HAYNES MEMORIAL LIBRARY
Treasurer's Report

Velma W. Benton, Treasurer

Checking Account:

Balance 12/31/94	\$ 14.90	
Deposit from CD Interest/Savings	817.00	
Deposit from Repair Fund	<u>10.00</u>	
		\$ 841.90

Expenses:

Public Service	\$153.54	
Oil	212.12	
Insurance	420.00	
Checkbook and Fees	<u>31.05</u>	
		\$ 816.71

Balance: December 31, 1995		\$ 25.19
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Savings Account:

Balance 12/31/94	\$621.17	
CD Interest	529.91	
Donation: Stockley Family	100.00	
Bank Book Interest	<u>9.12</u>	
		\$ 1,260.20

Less Withdrawals		<u>817.00</u>
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Balance: December 31, 1995		\$ 443.20
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Money Market Certificate:

Balance 12/31/94	\$12,828.92	
Interest	<u>529.91</u>	
		\$13,358.83

Expended	\$ 529.91	
New Furnace and		
Electrical Wiring	<u>2,500.00</u>	<u>\$ 3,029.91</u>

Balance: December 31, 1995		\$10,328.92
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Money Market Certificate:

Balance 12/31/94	\$ 1,774.28
Interest	<u>82.13</u>

Balance: December 31, 1995	\$ 1,856.41
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HAYNES MEMORIAL LIBRARY
Treasurer's Report

Velma W. Benton, Treasurer

Checking Account:

Balance 12/31/94	\$ 14.90	
Deposit from CD Interest/Savings	817.00	
Deposit from Repair Fund	<u>10.00</u>	
		\$ 841.90

Expenses:

Public Service	\$153.54	
Oil	212.12	
Insurance	420.00	
Checkbook and Fees	<u>31.05</u>	
		\$ 816.71

Balance: December 31, 1995 \$ 25.19

Savings Account:

Balance 12/31/94	\$621.17	
CD Interest	529.91	
Donation: Stockley Family	100.00	
Bank Book Interest	<u>9.12</u>	
		\$ 1,260.20

Less Withdrawals 817.00

Balance: December 31, 1995 \$ 443.20

Money Market Certificate:

Balance 12/31/94	\$12,828.92	
Interest	<u>529.91</u>	
		\$13,358.83

Expended	\$ 529.91	
New Furnace and Electrical Wiring	<u>2,500.00</u>	
		\$ 3,029.91

Balance: December 31, 1995 \$10,328.92

Money Market Certificate:

Balance 12/31/94	\$ 1,774.28	
Interest	<u>82.13</u>	

Balance: December 31, 1995 \$ 1,856.41

HAYNES MEMORIAL LIBRARY - continued
Treasurer's Report

Certificate of Deposit @ \$5.75 Interest:

(S. A. Benton Memorial)

Interest to purchase science fiction books

Balance: 08/17/95

\$ 541.86

ALEXANDRIA VOLUNTEER FIRE DEPARTMENT
REPORT FOR 1995

OUR NUMBER HAS CHANGED TO "911."

To report a fire in Alexandria, dial 911, give the dispatcher the exact address location of the fire and, when possible, remain on the telephone so further information can be obtained.

The year 1995 has been a busy one with changes and progress moving the department ahead to better serve our Town. The State-wide change to Enhanced 911 is a major improvement not only for the public, but to fire departments and other emergency services. New street signs and numbering of properties help improve response to emergencies and make our job just a little easier. The AVFD has more 911 phone stickers for anyone who needs them at no cost. YOU can also help by making sure that the property number assigned to you is clearly and properly posted in accordance with Town regulation. If you have questions or need assistance in placing your property number, feel free to call on us.

Our new firefighter safety turnout gear arrived in early summer and was put into service. We are very thankful to the AVFD Auxiliary and to the local business firms that supported the project and making it a success. The new safety equipment has already proven itself in more ways than one.

The AVFD, as a private volunteer fire department, is now required to be certified under N.H. RSA 154:1-C, State Fire Code Part Fir #706, by the Department of Safety, Division of Fire Safety, Office of State Fire Marshal. We are pleased to announce that as of January 1, 1996 the AVFD met the requirements and received Certification #PFU96001, making us the first private volunteer fire department unit to be certified in the State under the new regulations and granted by Donald Bliss, State Fire Marshal.

The Selectmen have established a Town Safety Committee to which the AVFD has a representative. The Selectmen issued a Statement of Safety Policy which recognizes the health, welfare and safety of every Town employee and the obligation to provide a safe and healthful workplace. In pledging its full support of the safety process, it recognizes certain obligations of both the Town and that of each employee in regards to accident prevention, safe working conditions, safety laws and regulations, use of safety equipment and making safety an integral part of daily living on the job.

ALEXANDRIA VOLUNTEER FIRE DEPARTMENT - Continued

On other safety issues, our new insurance carrier presented a list of recommendations* and they have been complied with. New emergency lights have now been installed in the fire station, and we are presently installing a fire detection and alarm system as recommended. Under Workmens' Compensation insurance, the carrier recommended that the AVFD have an accountability system for firefighters during an emergency incident. We have implemented such a system to meet the recommendation.

On our 1958 Ward-Lafrance 1250 gpm pumper, we recognized a wheel rim failure as a safety problem and have replaced all the rear wheel rims with heavier duty rims, all new tires on the rear axle, and purchased new wheel rims for the front.

Two new portable, 5000-watt each, gasoline-powered generators plus six halogen 500-watt floodlights were purchased to upgrade emergency lighting for nighttime operations. This project was made possible by a donation specifically for that equipment.

Current roster of line officers and dedicated men:

Chief:	Francis I. Butler
Deputy Chief:	Mark Chevalier
Captain:	William Corliss
1st Lieutenant:	Michael Corliss
2nd Lieutenant:	James Shokal
Engineer:	Kenneth Patten
Assistant Engineers:	Fred Platts, Arthur Barron, Brent Tucker
Fire Fighters:	Lawrence Boyce, Michael Boyce, David Bucklin, Peter Burr, Philip Clayman, Al Collins, Leo Corliss, Bert Hirtle, Keith Maloney, Joseph Morgan, Dennis Manchester, John Pyne, Harold Platts, James Platts, Matt Therrien, and George Whittaker

ALEXANDRIA VOLUNTEER FIRE DEPARTMENT - Continued

The AVFD responded to 62 emergency calls for the year 1995:

Chimney Fires:	6
Car Accidents:	11
Snowplow Truck Fire:	1
Motorcycle Fire:	1
Mutual Aid to Neighbors:	21
Hot Ashes:	2
Damper Closed:	1
Structure Fire:	1
Fire Alarm Activation:	3
Smoke Investigation:	1
Illegal Burning/No Permit:	3
Grass Fire:	1
Fire Under Fireplace:	1
School Bus Accident:	1
Wires Down:	6
Pole Fire:	2
Total:	66

RSA 153:5 - NFPA Std. #31 A permit is required to install and operate oil burner equipment. Contact Chief Francis Butler at 744-8987.

RSA 224:27 Fire Permit Law To kindle a fire in the outdoors, a permit is required from the Town Forest Fire Warden. Contact Fire Warden Arthur Barron at 744-5024.

Woodstove & Chimney Inspections: Upon request, no fee charged but donations appreciated. Contact Chief Francis Butler at 744-8987.

Respectfully submitted,

Chief Francis I. Butler
Alexandria Volunteer Fire Department

ALEXANDRIA VOLUNTEER FIRE DEPARTMENT - Continued

1995 EXPENSES

Dispatch Service:	\$ 4,695.25
Insurance:	5,267.00
General Expenses:	<u>4,008.41</u>
TOTAL EXPENSES:	\$ 13,970.66

Forest Fire Expenses:	\$ 887.12
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REPORT OF TOWN FOREST FIRE WARDEN AND STATE FOREST RANGER

In Calendar Year 1995, our three (3) leading causes of fires were Children, Non-Permit fires not properly extinguished, and Smoking Materials.

Violations of RSA 224:27 II, the fire permit law, and the other burning laws of the State of New Hampshire are misdemeanors punishable by fines of up to \$2,000. and/or a year in jail. Violators are also liable for all fire suppression costs.

To aid your Forest Fire Warden, Fire Department and State Forest Fire Officials, contact your local Warden or Fire Department to find out if a permit is required. This also helps to prevent unnecessary response to a controlled burn.

1995 Fire Statistics

<u>Forest Ranger Reported Fires</u>		<u>Fires Reported by County</u>	
Number of Fires for		Belknap	11
Cost-Share Payment:	465	Carroll	50
		Cheshire	39
Acres Burned:	437	Coos	17
		Grafton	26
Suppression Cost:	\$147,000.+	Hillsborough	71
		Merrimack	49
		Rockingham	106
		Strafford	78
		Sullivan	18

Lookout Tower Reported Fires: 555

Visitors to Towers: 26,165

Local communities and the State share the cost of suppression on a 50/50 basis. The State of New Hampshire operates 15 fire towers, 2 mobile patrols and 3 contract aircraft patrols. This early detection and reports from citizens aid the quick response from the local fire departments.

"REMEMBER, ONLY YOU CAN PREVENT FOREST FIRES!"

John Q. Ricard
Forest Ranger

Arthur N. Barron
Forest Fire Warden

TOWN OF BRISTOL - EMS REPORT

In an ideal world the cost of operating an ambulance would be covered by those who utilized the service. Historical data proves otherwise. The latest figures from COMSTAR indicate that less than 75% of the service billings have been paid.

It is this anticipated underpayment for services that must be addressed by the communities serviced by the Bristol EMS. It is hoped that the following allocation of costs fairly assesses this underfunding to the member towns.

The Bristol Board of Selectmen have proposed a \$153,111. EMS budget for 1996. This includes a \$9,000. contribution to the Ambulance Capital Reserve Account and \$6,000. for general administrative support provided by the Town of Bristol. Based on 1995 billings, it is projected that there will be \$170,000. in billings in 1996. Based on past collection experience, the 1996 revenues from billings is projected to be \$108,000. This projection creates an anticipated shortfall of \$45,000.

It might be assumed that this \$45,000. shortfall is the cost to the serviced towns for having an effective ambulance service available for use by its citizens. Since each person in the service area is a potential recipient of this service, it might be appropriate to apportion this cost on a per-person basis. Therefore, it is suggested that the \$45,000. cost be assessed to the member towns on a per-capita basis.

<u>TOWN</u>	<u>POP</u>	<u>%</u>	<u>1996 COST</u>	<u>1995 COST</u>
Alexandria	1229	17%	\$ 7,650.	\$ 5,338.
Bridgewater	789	12%	5,500.	4,893.
Bristol	2592	36%	16,200.	20,019.
Danbury	886	12%	5,400.	4,893.
New Hampton	<u>1667</u>	<u>23%</u>	<u>10,350.</u>	<u>9,342.</u>
	7163	100%	\$ 45,000.	\$ 44,485.

Dexter D. Bucklin
Town Manager

VITAL STATISTICS

Births Recorded During Year Ended December 31, 1995

<u>Name</u>	<u>Date</u>	<u>Place</u>
Shannon Marie Somers Father: Kenneth F. Somers Mother: Barbara A. McLaughlin	February 10	Franklin NH
Lauren Kathryn Huntoon Father: Dennis C. Huntoon Mother: Debra A. Gregoire	February 17	Laconia NH
Shelby Rosanna Corbeil Father: William J. Corbeil Mother: Brenda L. Smith	March 17	Laconia NH
Megan Ann Reid Father: David M. Reid Mother: Cynthia A. DuBois	May 8	Laconia NH
Adam John Smith Father: John V. Smith Mother: Kathleen A. Shannon	May 15	Laconia NH
Samuel James Libby Father: Vince E. Libby Mother: Catherine A. Gilbert	June 7	Lebanon NH
Bryan Keith French Father: Marshall H. French Mother: Melissa J. Aube	June 26	Laconia NH
Chandler Anders Carlson Father: Andrew W. Carlson Mother: Christine H. Chirigotis	July 10	Laconia NH
David Kimball Father: Brian D. Kimball Mother: Martha E. Morehead	August 9	Franklin NH

VITAL STATISTICS - Continued

Births Recorded During Year Ended December 31, 1995

<u>Name</u>	<u>Date</u>	<u>Place</u>
Brendan Thomas Henss Father: Peter R. Henss Mother: Deirdre B. Conway	August 17	Franklin NH
Krysten Necole Brunt Father: James M. Brunt Mother: Dawn C. Bucklin	August 27	Laconia NH
Kara Lynn Barker Father: Gregory S. Barker Mother: Julie A. Rambow	September 11	Franklin NH
Christy Marie Somers Father: Michael W. Somers Mother: Christina M. Eckstein	October 7	Laconia NH
James Robert Cantara Father: Christopher F. Cantara Mother: Karen L. English	December 3	Franklin NH

VITAL STATISTICS - continued

Deaths Recorded During Year Ended December 31, 1995

<u>Name</u>	<u>Age</u>	<u>Date</u>	<u>Place</u>
1993:			
Shielah M. Anderson	47	June 12, Est.	Alexandria NH
1995:			
Jenny G. Sibson	72	April 11	Laconia NH
Joann S. Paine	66	June 1	Plymouth NH
Donald O. Rhude, Sr.	56	June 1	Alexandria NH
John Douglas	77	July 16	Boscawen NH
Freeman E. Patten	72	September 2	Alexandria NH
Ross M. Schofield	77	September 7	Meredith NH
Alan R. Jordan	61	November 23	Franklin NH
Ivan H. Smith	50	December 26	Alexandria NH

VITAL STATISTICS - continued

Marriages Recorded for Year Ended December 31, 1995

<u>Names</u>	<u>Date/Place</u>	<u>Officiant</u>
Bruce J. Fleury Gini R. Inman	February 14 Bridgewater NH	William R. Weir Justice of Peace Bridgewater NH
David B. Bucklin Doreen M. Simpson	April 29 Alexandria NH	Susan M. DeRoma Justice of Peace Alexandria NH
William B. Hall Ann M. Barnard	June 3 Alexandria NH	Susan M. DeRoma Justice of Peace Alexandria NH
Eric B. Aranow Martini Gougault	June 10 Alexandria NH	Huguette R. Clarke Justice of Peace Alexandria NH
Guy R. Brouillard Pamela J. Robie	June 17 Bristol NH	John F. Russell Rev. Father Bristol NH
Paul N. Chunko, Jr. Lynn M. McCranie	June 24 Laconia NH	Harry A. Welch Justice of Peace Meredith NH
Barry R. Corson Carol Wright	July 6 Alexandria NH	Brenda J. Elias Justice of Peace Franklin NH
Seth A. Chase Abigail E. Smith	August 5 Alexandria NH	John M. Fischer Pastor Hebron NH
Ernesto A. Emerson Samantha J. Roy	August 19 Plymouth NH	Lorna D. Mardin Justice of Peace Whitefield NH

BRISTOL COMMUNITY CENTER

The Bristol Recreation Advisory Council and the staff here at the Bristol Community Center would like to start off wishing everyone a happy 50th anniversary. The Bristol Community Center is 50 years old this year (1996). What an accomplishment and service the residents of Alexandria have given to the Newfound area.

We would like to thank all the residents who participated in the annual events, the seasonal athletic leagues, the after-school programs and the fundraisers.

This year was a growing year for us. We started a new Newsletter format, added Community Education programs this past fall and worked on programs for the area teens, which is a growing concern for many in the area towns.

The BBC offered three youth league programs again this year (basketball, baseball/softball/teeball, and soccer). Our baseball/softball program is run by a five member commission through the Bristol Community Center and supports 27 teams and over 100 volunteers. In addition to the youth leagues we organized Middle School and High School dances, instructional classes, Tot Time, open house hours, competitions, summer camps, swimming lessons, adult basketball and adult badminton, adult karate and adult aerobics, along with the Community Education instructional classes. This year we started the Tuesday night Teen Coffee Shop which has been a great success and will continue with more evenings during the 1996 season.

The Center also reached its fundraising goal by organizing and sponsoring 21 fundraisers in 1995 which included a Monte Carlo night, a March dance, the Lobster/Chicken supper, the Annual Apple Festival, monthly teen dances and much more. All of our fundraising success is due to the number of volunteers that donate their time to our program.

We started our handicap access project this past fall. We have started the grading process on the driveway and have fixed two of the drains that needed attention. This winter we will be working on the door lips, inside handles, the unisex bathroom area and the new entrance in the back.

We would like to thank the School District and all the principals who have opened their doors to the ever-growing programs that the Center is sponsoring. Without their patience and support we would not be able to offer the programs we do.

BRISTOL COMMUNITY CENTER - continued

We would like to express our sincere gratitude to Freudenberg NOK for their continued support and to Dead River Company for sponsoring the new radio ads that the Bristol Community Center placed on WLNH.

Before closing we would like to invite all of you to the "1996 - Looking Back Over 50 Years" at the Bristol Community Center. We will be sponsoring programs throughout the year that were once offered here at the Center and will be sponsoring monthly articles of the past in the local papers. Hope you will enjoy the "ride through history" with us.

Thank you again for all your support.

Elizabeth C. Mitchell, CLP
Director of Recreation

NEWFOUND AREA NURSING ASSOCIATION

For several years NANA has experienced significant growth in home care visits. Despite this increase our staff worked closely with physicians to provide a variety of services to patients with acute illness, complex medical and post surgical problems, rehabilitation requirements, long-term and terminal illness needs and maternal and infant health problems. NANA also provides community health screenings, well child and immunization clinics, homemaker services and information to help support families in varied situations. This past October, an on-site certification survey by the Federal government revealed no deficiencies - a tremendous credit to the quality of care provided by our dedicated staff.

An increase of clients with inadequate health insurance and an inability to pay has been noted. At the same time, State programs continue at best to be flat-funded. The Federal government will reduce reimbursement or benefits for programs such as Medicare and Medicaid. To meet the challenge, we have reviewed our programs and modified some of our services thereby improving productivity and reducing costs substantially. All information was carefully considered by our Finance Committee during its 1996 budget process. The NANA Board of Directors is respectfully requesting \$7,156.00 from the Town of Alexandria for 1996. The following is a summary of the home visits made to Alexandria residents during 1995:

Discipline	Visits
Skilled Nursing	289
Physical Therapy	97
Supervisory Visits	35
Home Health Aide	565
Homemaker	75

Throughout the industry we are seeing an emergence of new collaborations and affiliations. We are actively participating in several such groups. All are geared to further enhance the delivery, access and coordination of highest quality of care possible in the community

We begin our thirty-sixth year of service with great pride. We are extremely grateful for the support we receive from our towns. This vital assistance makes it possible for us to meet the critical health needs of all in the community. We approach the future with a pledge to build upon this solid base and continue our commitment to quality.

Jeannine M. Martin
Executive Director

LAKES REGION PLANNING COMMISSION

On behalf of the Lakes Region Planning Commission, I want to thank you for supporting LRPC with your past membership. Your support reflects continued commitment to regional programs that focus on solving problems related to land use, the environment, transportation and economic development.

We had a very busy year forging new regional relationships, providing education and technical assistance and completing major projects. Recent examples of our success include: the submittal of the Lakes Region's top transportation projects to the N.H. Department of Transportation for use in the State Transportation Improvement Program, a tourism profile of the region, publication of an historic churches book, computerization of all local zoning districts in the region, significant data collection for the Route 16 Corridor Study, and two major reports for the Lake Winnepesaukee watershed, to name a few. As an organization serving the needs of 31 municipalities, the LRPC provides a unique range of services that are not found elsewhere.

The Commission works each year to earn your continued trust and support. Clearly, local involvement is essential for regional success and your backing is paramount if we want to ensure that the Lakes Region receives its fair share of attention and funding. To keep costs down, the LRPC will not increase the overall amount to be raised for the fifth straight year. Any change in your 1996-97 membership appropriation is due to changes in the weighting of the formula, based on regional population and equalized valuation estimates. With your support we are dedicated to providing effective, responsible services at the lowest cost.

The 1996-97 appropriations request from Alexandria is \$1,262.00.

Your continued membership gives us the assurance that vital regional planning, coordination and educational efforts will continue in the future. If you have questions, we are more than willing to meet and discuss any aspect of the Commission's program with you.

Nathaniel Johnson
Chairman
Lakes Region Planning Commission

GRAFTON COUNTY COMMISSIONERS REPORT-FISCAL YEAR 1995

The Grafton County Board of Commissioners is pleased to present the following reports and financial statements. We hope they will increase your understanding of Grafton County's finances and operations and assure citizens that their County tax dollars have been expended wisely.

During FY 1995, funds received exceeded the budget by \$163,615.52 for a total of \$14,981,914.52 in actual County revenues. This was primarily due to the receipt of Medicaid Proportionate Share Payment, given by the Federal Government to partially offset the cost of serving a disproportionate share of Medicaid recipients at the County Nursing Home.

Actual expenditures totaled \$14,598,041.22 which was \$220,257.78 less than had been budgeted. This includes \$378,525. paid to the State of New Hampshire to enable the County to receive \$757,050. in Medicaid Proportionate Share Payment, for a net receipt of \$378,525. which was used by the County to start a Nursing Home Capital Reserve Account in the amount of \$200,000. and the balance going to surplus to help reduce the amount to be raised by County taxes. Expenditures for Medical Referee, Dispatch Center, Grafton County Conservation District, and Outside Counsel were all a little overexpended based on what was budgeted, but all other County departments were well under their budgeted amounts. The bottom line for FY 1995 showed that revenues exceeded expenditures by \$383,873.30 leaving the County in a sound financial position at the end of its fiscal year. The Commissioners feel extremely proud of this financial picture, which exemplifies good management by all County Department Heads, both elected and appointed.

Grafton County experienced some major changes during FY 1995, some of which were the retirement of Douglas "Bum" Bigelow who served the County with forty-four years of dedicated, loyal service. The Commissioners would also like to take the opportunity to thank former Commissioner Betty Jo Taffe for her years of dedicated service to the citizens and employees of Grafton County. The Commissioners would also like to extend their thanks to Joanne Mann for doing an excellent job as Acting Administrator of the Nursing Home through November of 1994. At that time, Mr. John Will came on board as the Nursing Home Administrator, and we would like to welcome Mr. Will and inform you he has done a superb job thus far.

GRAFTON COUNTY COMMISSIONERS REPORT-FISCAL YEAR 1995 - Continued

Last but not least, we would like to welcome our newest Commissioner, Mr. Steve Panagoulis, Vice-Chairman, Grafton County Board of Commissioners, District 3. Commissioner Panagoulis brings a great deal of knowledge and sound judgment to the Board, and has shown those qualities since January 1995. We feel Commissioner Panagoulis is a great asset to the citizens and employees of Grafton County.

FY 1995 was another busy year for the Department of Corrections. Admissions were up, although inmate days decreased slightly. The Electronic Monitoring Program continues to grow, and appears to be an excellent form of alternative sentencing, and now has expanded to include the Drug Freedom Program which is funded through a grant from the Attorney General's Office. Superintendent Bird continues utilizing many volunteers for a number of in-house programs.

The Grafton County Nursing Home has seen changes during the past year in the following areas: computer hardware upgrade, and adding a new part-time dietary aide to help serve meals. In May, Cheryl Ridley, RN became our new Director of Nursing; our census continues to grow; and our Staff Development Coordinator has implemented a "Quality Assurance" program in-house.

The Commissioners are extremely proud of the Whole Village Family Resource Center project, which continues on track, and hopefully will be completed by the end of the next fiscal year. We are certain it will benefit many citizens and their families in Southeastern Grafton County.

All other County departments were extremely busy during FY 1995. The County Treasurer did an excellent job investing County funds and exceeded the budgeted interest revenue figure by \$55,177.78. The new County Attorney has done an excellent job in his office, and the number of backlog cases has been reduced drastically. Our Sheriff's Department and Dispatch Center continue to increase with activity, and remain as effective and efficient as always. Carol Elliott, Register of Deeds, and her staff also continue to be overwhelmed with work, and continue to do an excellent job and to generate a great deal of revenue for the County and the State of New Hampshire.

For FY 1995, the Commissioners concluded with preparation of the FY 1996 County Budget, which was adopted by the County Legislative Delegation in late June.

GRAFTON COUNTY COMMISSIONERS REPORT-FISCAL YEAR 1995 - Continued

The Grafton County Board of Commissioners holds regular weekly meetings at the County Administration Building on Route 10 just north of the County Courthouse in North Haverhill, with periodic tours of the Nursing Home, Department of Corrections, County Farm, and Courthouse. The Commissioners also attend monthly meetings of the Grafton County Executive Committee. All meetings are public, with interested citizens and members of the press encouraged to attend. Call the Commissioners' Office at 787-6941 to confirm date, time and schedule.

In closing, we wish to express our appreciation to all staff members, elected officials, other agency personnel, and the public for their efforts in serving the citizens of Grafton County.

Respectfully submitted,

Barbara B. Hill, Chairman (District 1)
Steve Panagoulis, Vice Chairman (District 3)
Raymond S. Burton, Clerk (District 2)
GRAFTON COUNTY COMMISSIONERS

GRAFTON COUNTY SENIOR CITIZENS COUNCIL, INC.

The Board of Directors and staff of Grafton County Senior Citizens Council, Inc. work throughout the year to enhance the health and independence of our older citizens and to assist them to remain independent in their own homes and communities for as long as possible. Through eight locations throughout the County; including Plymouth, Bristol, Canaan, Lebanon, Orford, Haverhill, Littleton and Lincoln, older adults and their families are able to obtain services such as home delivered meals, senior dining room programs, transportation, social work services, information and referral, health and educational programs, adult day care, recreation and opportunities to be of service to the community through volunteering.

During 1995, 52 residents of Alexandria were able to make use of one or more of GCSCC's programs. These older adults enjoyed balanced meals in the company of friends in a senior dining room, benefitted from hot nourishing meals delivered to their homes by caring volunteers, were transported to health care providers or other community resources by our lift-equipped buses, and found opportunities to put their talent and skills to work for a better community through volunteer service.

Services for older residents of Alexandria were often important to their efforts to remain in their own homes and out of institutional care despite chronic health problems and increasing physical frailty, saving tax dollars and contributing to the quality of life of our older friends and neighbors.

GCSCC very much appreciates the support of the Alexandria community for services which enhance the independence and dignity of our older citizens and assists them to meet the challenges of aging in place.

Carol W. Dustin
Executive Director

GRAFTON COUNTY SENIOR CITIZENS COUNCIL, INC. - continued

Statistics for the Town of Alexandria

October 1, 1994 to September 30, 1995

During this fiscal year, GCSCC served 52 Alexandria residents (out of 133 residents over 60, 1990 Census).

<u>Services</u>	<u>Type of Service</u>	<u>Units of Service</u>	<u>Unit Cost</u>	<u>Total Cost of Service</u>
Congregate/ Home Delivered	Meals	1015	\$4.33	\$4,394.95
Transportation	Trips	58	5.46	\$ 316.60
Adult Day Service	Hours	0	2.71	0
Social Services	Half-hours	0	11.90	0
Number of Alexandria Volunteers:				12
Number of Alexandria Volunteer Hours:				446

GCSCC cost to provide services for Alexandria residents only:	\$4,643.00
Request for Senior Services for 1995:	\$ 300.00
Received from Town of Alexandria for 1995:	\$ 300.00
Request for Senior Services for 1996:	\$ 500.00

GRAFTON COUNTY SENIOR CITIZENS COUNCIL, INC. - continued

COMPARATIVE INFORMATIONFrom Audited Financial Statement for GCSCC
Fiscal Years 1994/1995

October 1 - September 30

Units of Service Provided

	<u>FY 1994</u>	<u>FY 1995</u>
Dining Room Meals	58,721	61,823
Home Delivered Meals	101,738	100,938
Transportation (trips)	42,891	39,655
Adult Day Service (hours)	11,498	12,155
Social Services (1/2 hours)	11,996	10,730

Units of Service Costs

	<u>FY 1994</u>	<u>FY 1995</u>
Congregate/Home Delivered Meals	\$ 4.39	\$ 4.33
Transportation (trips)	4.98	5.46
Adult Day Service	5.73	2.71
Social Services	10.64	11.90

TRI-COUNTY COMMUNITY ACTION PROGRAM

Again this year, Tri-County Community Action Program, a private not-for-profit agency, requests funding assistance for our Outreach Program in Alexandria in order to provide necessary social services. For 1996, we would like to request \$400.00 from your town.

Our Outreach Coordinator, Joyce Weldon, Outreach Center, has salary and office expenses paid for three (3) months of the year by the Fuel Assistance Program grant that we receive. The funds to keep the local Outreach office open the nine (9) months of the year come from your town and those of your neighbors, some of the Community Services Block Grant funds, and from some of the N.H. Emergency Shelter Grant funds.

Because of the reduction in federal fuel assistance funds received for our Outreach Program, we are asking for your continued financial assistance.

In summary, this past year we have served 55 households of 108 people, provided 85 client service units, in addition to assisting area families with approximately \$45,712.69 in direct services or products. Please see the attached information.

If you have any questions regarding these services or this request, I shall be glad to hear from you.

Sincerely,

Carleton R. Lord
Outreach Director

Joyce Weldon
Outreach Coordinator
Campton Office
726-4663

TRI-COUNTY COMMUNITY ACTION - continued

Because of your support and that of other surrounding towns, we were able to keep our Campton Area Outreach office open through the entire year. As a result, we were also able to leverage the following funds and/or provide the following services or products to the low-income people of your area:

<u>Alexandria</u>	<u>Funds or Products Provided</u>
FEMA (Emergency food and shelter)	\$ 3,600.00
USDA (Food products distributed - retail value)	14,063.00
Client Services Fund and Food pantry assistance	3,000.00
Homeless: Emergency food and shelter	6,000.00
Volunteer hours @ \$4.25/hour	<u>6,500.00</u>
OUTREACH TOTAL:	\$33,163.00

Please note that these funds are in addition to the approximately \$4,000. Community Services Block Grant matching funds that are applied to each Outreach Coordinator's salary and other local office expenses. Your continued financial support is needed to insure the availability of these dollars for local use and help in providing these essential social services in your community.

Also, our Outreach Coordinators did the application intake work for Fuel Assistance and Weatherization. As a result, the residents of Alexandria received the following assistance from the Community Action Program this past winter:

	<u>Households</u>	<u>Individuals</u>	<u>Dollar Amount</u>
Fuel Assistance	32	81	\$10,652.50
Weatherization	<u>1</u>	<u> </u>	<u>1,897.19</u>
ENERGY TOTALS:	33	81	\$12,549.69
GRAND TOTAL:			\$45,712.69

THE TASK FORCE AGAINST DOMESTIC AND SEXUAL VIOLENCE

On behalf of The Task Force Against Domestic and Sexual Violence, I would like to thank you for your past support. During 1995, your contribution helped our organization to continue to provide the following support services:

- * 24 hour crisis line staffed by trained volunteers
- * Confidential emergency shelter, food and transportation
- * Support groups for domestic violence survivors
- * Hospital and police accompaniment. Court and social service advocacy
- * Community education programs for schools, civic organizations, etc. Training programs for volunteers, law enforcement, and other professionals
- * Child support groups to help children learn creative, non-violent, conflict resolution skills and to increase self-esteem
- * Parenting skills group to provide parents with effective, non-violent, discipline techniques (a new service which may charge a nominal fee)
- * Peer education program in area high schools, covering domestic violence and building healthy relationships
- * All services are provided free of charge.

In fiscal year 1995, 364 clients were served by the Task Force. This includes 20 women and 27 children that were housed at the Task Force shelter. The Child Advocacy Program served 70 children, 32 women, 4 men and 90 adolescents (peer education).

This year we are requesting \$900.00 from the Town of Alexandria to further support our services to both adult and child victims of domestic and sexual violence. This represents a 15% (approx.) increase due to extensive repairs needed on the shelter. The amount requested is based on town population from the 1990 census.

Thank you again for your continued support.

Sincerely,

Amy Gilsdorf
Fiscal Director

LAKES REGION COMMUNITY SERVICES COUNCIL

During the past year, Lakes Region Community Services Council has continued to provide comprehensive services to the residents of Alexandria who are developmentally disabled. Such services as residential, vocational and transportation have long become an integral part of their lives.

Last year the Town of Alexandria honored our request for support and we greatly appreciate this generosity. Such assistance came in the form of \$600., and as these funds were earmarked for our transportation system, they were put toward new capital expenditures.

We remain alert to the fiscal pressures that town governments continue to face. In keeping with this, we would like to ask again for the same amount of \$600. that we have received in previous years. It is our hope that you will look favorably on this request. We would leave any possible increase to your discretion, given it may be within the means of the Town.

You may be interested to learn, that during the period that the Town has supported us, our van fleet has grown to 44 vehicles. This impressive growth is directly related to our accomplishing the mission for which we have been deemed responsible.

The "Greater Laconia Transit Agency" (GLTA), is a sub-corporation of the Council. Formerly transporting only LRCSC clients, it now offers its services to the general public. During the past year, it has expanded its services to a steadily increasing ridership.

Alexandria's support for our Agency has been very meaningful in helping us to operate a comprehensive community-based system of care. Without it, our mentally retarded citizens would become completely isolated in their homes. Our transportation services are indispensable for a variety of day programs, whether they be rehabilitative activities or gainful employment.

We greatly appreciate the assistance that the Town of Alexandria has given us and earnestly hope that you will continue to support us in our efforts to help your developmentally disabled citizens to lead meaningful lives. Later in the year, I will attend a Selectmen's Committee meeting, whereon I can answer any specific questions on the scope of our many services at that time.

Sincerely,

Stephen C. Maguire
Assistant Executive Director

NEW HAMPSHIRE HUMANE SOCIETY

Dear Selectmen:

Whenever the Society receives a stray, it of course becomes our full responsibility; we must see to its veterinarian needs, try to locate the owner, hold it for court action if necessary and eventually either place or euthanize the animal. We feel that this service to your community has been provided at modest cost in the past, and we look forward to doing the same job in 1996.

For the year 1996, the N. H. Humane Society offers your town an animal control agreement which will provide your Animal Control Officer (ACO) and residents with an excellent community service. Our budget appropriation request for 1996 is \$475.00.

The 1995 totals of the number of animals brought to the New Hampshire Humane Society from Alexandria are as follows:

By Alexandria's Animal Control Officer:

Dogs and Puppies:	1	Returned to Owner:	0
Cats and Kittens:	0	Returned to Owner:	0
Total:	1		

From Local Residents:

Dogs and Puppies:	4	Stray Cats:	5
Cats and Kittens:	4		
Total:	8		

Total number of all animals received: 14

Your Society has been inspected and licensed by the State and fulfills your animal shelter requirements. Every town has stray animal problems and we encourage your town and especially your Animal Control Officer to call upon us in 1996 if you have any questions.

Mark J. Ackerman
Executive Director

Helping Animals Since 1900

PEMI-BAKER YOUTH & FAMILY SERVICES COUNCIL

The Pemi-Baker Youth & Family Services Council, Inc. is an organization dedicated to promoting community-wide approaches to aid in the development of healthy families and children. The Council currently coordinates four main programs:

1. Juvenile Court Diversion: A program for first-time juvenile offenders which holds them accountable for their offenses without going to court. Youths and at least one parent/guardian go before a panel of trained volunteers from their communities who develops an individualized contract with them. This contract may include community service, an apology to the victim, a referral to the Challenge Course, a research project, etc.
2. The Challenge Course: A 15-hour early intervention program which addresses the use and abuse of tobacco, alcohol and other drugs with honest and accurate information. Youths may be referred by a parent, themselves, the court, police or through Diversion.
3. Middle School Challenge: Working through a grant from the Governor's Drug-Free Schools fund and through donations; the Council, in cooperation with Plymouth Regional Elementary School, involved the entire eighth grade of PES in a modified version of the Challenge Course.
4. Information and Referral: Provides the residents of a 17-town region with increased access to various human service agencies in our area. This agency continues to provide this service to over 150 residents each year, either through telephone or walk-in visits. The Council also publishes a comprehensive Resource Guide of the various human service agencies in our area. This guide includes program descriptions and other valuable information to help people and agencies work together, both more efficiently and more effectively.

During 1995, the Council has continued a cooperative publication of "Families First," a semi-monthly column in the Record Enterprise and provided administrative support to the fourth annual Conference for Parents (held in Plymouth each September). We also continued our involvement in "the Program," a collaborative effort between the Plymouth Police Department and Plymouth State College to provide an educational alternative for students arrested in town for alcohol violations.

PEMI-BAKER YOUTH & FAMILY SERVICES COUNCIL - continued

In January of 1996, we will be opening a part-time satellite office in Bristol. Also during 1996, we will be developing at least two new programs, the first of which will address the increased desire to reduce underage smoking. Another program will work with parents who want to learn more about how tobacco, alcohol and other drugs are impacting this area, and how to talk with their their kids about it. By far, however, our most exciting venture will be our role in the Whole Village Family Resource Center. This project is destined to bring "working together" to new heights in our community.

TOTAL SERVICE FIGURES

Program	Agency Total
Juvenile Diversion	40
Challenge Course	18
Middle School Challenge	80
Information and Referral	150

Steven P. Bradley
Executive Director

PLYMOUTH REGIONAL CLINIC

Plymouth Regional Clinic is requesting that area towns appropriate funds to the Clinic in their 1996 budgets.

The Plymouth Regional Clinic is a nonprofit, all-volunteer organization providing general medical care to area residents who have limited incomes and no health insurance. The Clinic has been open one evening a week since July 1994 and has provided care for almost 300 patients. We have seen patients of all ages and for varying medical complaints, from minor ailments to life-threatening illness, with many seeking treatment for illnesses or conditions which have gone unattended because the patient could not afford medical care. Our volunteer social workers have assisted many patients in identifying other available services which might help them.

Plymouth Regional Clinic has managed to keep its operating expenses low through the generous donation of in-kind services and space by area businesses, Plymouth State College and Speare Memorial Hospital; as well as the volunteer services provided by area physicians, nurse practitioners, nurses, social workers and others. As in the past, the Clinic is seeking funds for three main purposes, among others: to cover operating expenses such as insurance, medical and office supplies, and licensing fees; to hire a part-time administrator to ensure the Clinic's effective ongoing operation; and to create a fund to allow the Clinic to pay for patient prescriptions - one of the highest medical costs many patients face.

In order to raise the necessary funds, Plymouth Regional Clinic will solicit donations from area individuals and businesses, and will be applying for grant money. In addition, the Clinic is requesting that area towns place in their 1996 budgets (for Fiscal Year 1997) an appropriation of \$1,000.00, or any portion of this which the town feels is appropriate. It is hoped that the towns will realize some savings in the medical account of their welfare budgets due to the availability of the Clinic's services.

If you have questions not addressed or would like more information, please feel free to call the Clinic Administrator, Eileen Towne, at 536-4467. We hope the towns will support our efforts to meet the medical needs of community members who cannot afford health care. Thank you for your consideration.

Vincent Scalese, Ed.D.
President, Board of Directors

NEWFOUND ECONOMIC DEVELOPMENT CORPORATION
"Doing Business With A Vision"

NEDC MISSION STATEMENT:

The primary purpose of the Newfound Economic Development Corporation is to provide assistance to current and future businesses within the Newfound Region for the purpose of promoting both the social welfare and economic development of the Newfound Region communities.

In order to accomplish this purpose NEDC will:

Serve our community as both a partner and resource in enhancing and expanding our economic foundation.

Provide access to capital by serving as intermediary between our business community and those institutions offering financing alternatives.

Actively encourage, facilitate and promote the acquisition, construction and development of businesses within our region.

Assist businesses in working with local and State officials as it pertains to economic development.

Support the training and employment of our local workers.

The Newfound Economic Development Corporation is a non-profit business resource organization serving the Newfound Region towns of Alexandria, Bridgewater, Bristol, Danbury, Groton, Hebron, Hill and New Hampton.

The Newfound Economic Development Corporation is committed to the economic vitality of our community. At the same time, the Corporation recognizes the natural beauty of Newfound Lake and the surrounding watershed. Furthermore, we maintain a firm belief that economic development and environmental preservation may peacefully and profitably co-exist.

ANNUAL MEETING

Newfound Area School District

The annual meeting of the Newfound Area School District will be held on Friday, March 22, 1996, at 7:00 p.m. in the Newfound Regional High School Gymnasium, Newfound Road, Bristol.

REPORT TO THE CITIZENS OF COUNCIL DISTRICT ONE

As Executive Councilor for District One, it is a privilege for me to communicate with the citizens of this town and area which are a part of District One of 98 towns and four cities.

The five member Executive Council is at the top of your Executive Branch of Government. The N.H. House and Senate make laws and pass into law a budget. It is then the constitutional and lawful duty of the Governor and Council to carry out those laws and budget. The entire Judicial Branch of judges are all nominated by the Governor and confirmed by the Council. The governor and Council also nominate and confirm 267 Commissioners and Directors to terms of office in the various State Executive Branch departments.

The Governor and Executive Council also are required by law to nominate and confirm dozens of citizens to various volunteer boards and commissions. If anyone is interested in serving, they should forward their resume directly to Governor Merrill or my office at the State House. A list of these boards and commissions may be obtained by calling my State House office at 271-3632.

The year ahead will prove challenging in the area of town, county and state administration of the recently passed House Bill 32 which reallocates, reorganizes most of the Health and Human Services Department of the N.H. State Government. It is extremely important that local and county officials stay in close touch with their State Senators and State Representatives. I have asked Health and Human Services Commissioner Terry Morton to appoint at least 15-20 people from each county to act as advisers to this office as commission. If any of you are interested in serving, please call his office direct at 1-800-852-3345 ext. 4331 or send him a note at his office on Hazen Drive, Concord, NH 03301 expressing your interest.

As of this writing there is still about \$270,000. waiting to be matched by local dollars in the Economic Development Matching Grant Program and \$275,000. waiting to be matched in the Joint Tourist Promotional Program. Both of these programs can be accessed by calling 271-2411.

Some nine million dollars is waiting at the Office of State Planning, telephone number 271-2155, in the Community Development Block Grant Program. A town, county, regional economic development council or other regional group is eligible to apply.

REPORT TO THE CITIZENS OF COUNCIL DISTRICT ONE - Continued

The Governor's Advisory Commission on Intermodal Transportation has submitted our recommendation to the Governor on various projects submitted to us by towns and regional planning commissions. It is now up to the Governor to submit his recommendations to the House and Senate by February 15, 1996 and then it's up to those two bodies of state government as to the final disposition of the plan. I don't look for much in the way of new highways, bridges and transportation projects due mainly to lack of money. Hopefully, we'll be able to keep in good repair the transportation system we've got.

It is amazing the advice and technical assistance available in state government to citizens, businesses and local municipalities. The Office of Industrial Development has a very attractive brochure listing technical, financial and community resources available for the asking by calling 271-2411.

Should my office be of help in matters relating to the Executive Branch, please know that I welcome the opportunity to respond. It is a pleasure to serve you.

Raymond S. Burton
State House - Room 207
Concord, NH 03301
Office: 603-271-3632
Home: 603 747-3662

1995 CONGRESSIONAL DELEGATION
STATE OF NEW HAMPSHIRE

U. S. SENATORS

Honorable Robert C. Smith
U. S. Senate Building
Washington, DC 20510
(202) 224-3324

125 North Main Street
Concord, NH 03301
(603) 225-7115

Norris Cotton Federal Building
275 Chestnut Street
Manchester, NH 03103
(603) 666-7591

McIntyre Federal Building
80 Daniel Street
Portsmouth, NH 03801
(603) 431-5900

136 Pleasant Street
Berlin, NH 03570
(603) 752-2604

Honorable Judd Gregg
393 Russell Senate Building
Washington, DC 20510
(202) 224-3324

125 North Main Street
Concord, NH 03301
(603) 225-7115

28 Webster Street
Manchester, NH 03104
(603) 622-7979

135 Pleasant Street
Berlin, NH 03570
(603) 752-2604

99 Pease Boulevard
Portsmouth, NH 03801
(603) 431-2171

U. S. CONGRESSMEN

Honorable Charles Bass
1728 Longworth House Office Bldg.
Washington, DC 20515
(202) 225-5206
(202) 225-2946 (FAX)

142 North Main Street
Concord, NH 03301
(603) 226-0249
(603) 226-0476 (FAX)

170 Main Street
Nashua, NH 03060
(603) 889-8772
(603) 889-6890 (FAX)

Honorable William H. Zeliff
512 Cannon House Office
Bldg.
Washington, DC 20515
(202) 225-5456
(800) 649-7290

340 Commercial Street
Manchester, NH 03101-1123
(603) 669-6330

Room 220
McIntyre Federal Building
80 Daniels Street
Portsmouth, NH 03801
(603) 433-1601

800 TELEPHONE NUMBERS

Congressman Bill Zeliff	.	.	.	.	1-800-649-7290
Senator Bob Smith	.	.	.	.	1-800-922-2230
Autocap	.	.	.	.	1-800-852-3305
Carroll County Sheriff	.	.	.	.	1-800-552-8960
Citizen Services (Governor's Office)	.	.	.	.	1-800-852-3456
Corrections Information	.	.	.	.	1-800-479-0688
Environmental Protection Information	.	.	.	.	1-800-424-4000
Grafton County Sheriff	.	.	.	.	1-800-564-6911
Granite State Living Foundation	.	.	.	.	1-800-826-3700
Income Tax Questions Hot Line	.	.	.	.	1-800-424-1040
Missing Children Hot Line	.	.	.	.	1-800-843-5678
NH Council on Energy	.	.	.	.	1-800-852-3466
NH Commission on Handicapped	.	.	.	.	1-800-852-3405
NH Elderly & Adult Services.	.	.	.	.	1-800-442-5640
NH Emergency Planning.	.	.	.	.	1-800-852-3792
NH Employment Security	.	.	.	.	1-800-852-3400
NH Events/Skilne	.	.	.	.	1-800-258-3608
NH Health & Human Services	.	.	.	.	1-800-622-9230
NH Help Line (24 Hour)	.	.	.	.	1-800-852-3388
NH Housing Authority	.	.	.	.	1-800-439-7247
NH Insurance Department	.	.	.	.	1-800-852-3416
NH Job Training Council	.	.	.	.	1-800-772-7001
NH Legal Assistance (Berlin)	.	.	.	.	1-800-698-8969
NH Legal Assistance (Claremont)	.	.	.	.	1-800-562-3994
NH North Country Library Office	.	.	.	.	1-800-499-1232
NH Poison Center.	.	.	.	.	1-800-562-8236
NH Public Utilities Commission	.	.	.	.	1-800-852-3793
NH State Liquor Commission	.	.	.	.	1-800-543-4664
NH State Police (Emergency Line)	.	.	.	.	1-800-525-5555
NH Veterans Council	.	.	.	.	1-800-622-9230
NH Vocational Colleges	.	.	.	.	1-800-247-3420
Social Security Information.	.	.	.	.	1-800-234-5772
Tri-County Community Action.	.	.	.	.	1-800-552-4617
Veterans Administration	.	.	.	.	1-800-562-5260

STATE OF NEW HAMPSHIRE

Administrative Services.	.	.	.	.	271-3680
Agriculture, Department of	.	.	.	.	271-3551
Attorney General, Office of	.	.	.	.	271-3658
Corrections, Department of	.	.	.	.	271-5600
Education, Department of.	.	.	.	.	271-3494
Emergency Health Services	.	.	.	.	271-2200
Employment Security, Department of	.	.	.	.	271-3311
Environmental Services, Department of	.	.	.	.	271-3503
Executive Department					
Office of the Governor	.	.	.	.	271-2121
Governor's Energy Office	.	.	.	.	1-800-852-3466
Human Resources, Division of	.	.	.	.	271-2711
Handicapped, Governor's Commission for the	.	.	.	.	1-800-852-3405
Fish and Game Department	.	.	.	.	271-3421
Health and Human Services	.	.	.	.	271-5500
Commissioner	.	.	.	.	271-4331
Alcohol and Drug Abuse	.	.	.	.	271-6100
Children and Youth Services	.	.	.	.	271-4451
Human Services, Division of	.	.	.	.	271-4321
State Office	.	.	.	.	1-800-852-3345
Elderly and Adult Services	.	.	.	.	271-4394
Mental Health and Developmental Services	.	.	.	.	271-5000
Public Health Services	.	.	.	.	271-4501
Highway Safety Agency	.	.	.	.	271-2131
Human Rights Commission.	.	.	.	.	271-2767
Insurance Department	.	.	.	.	271-2261
Labor, Department of	.	.	.	.	271-3176
Wage and Hour.	.	.	.	.	271-3179
Youth Employment	.	.	.	.	271-3179
Occupational Safety and Health Consultation.	.	.	.	.	271-2024
Workmen's Compensation	.	.	.	.	271-3176
Legislative Services	.	.	.	.	271-3435
Libraries, Arts and Historical Resources	.	.	.	.	271-2392
State Library.	.	.	.	.	271-2394
NH Police Standards & Training Council	.	.	.	.	271-2133
Personnel, Division of	.	.	.	.	271-3261
Public Utilities Commission	.	.	.	.	271-2431
Resources and Economic Development					
Economic Development, Division of	.	.	.	.	271-2343
Forest and Lands, Division of	.	.	.	.	271-2215
Retirement Department	.	.	.	.	271-3351
Secretary of State	.	.	.	.	271-3242
Transportation, Department of.	.	.	.	.	271-3734
Aeronautics Commission	.	.	.	.	271-2551
Public Works and Transportation, Director	.	.	.	.	271-3734
Highway Maintenance, Bureau of	.	.	.	.	271-2693
Municipal Highways, Bureau of	.	.	.	.	271-2107
Treasury	.	.	.	.	271-2621

UNITED STATES GOVERNMENT

Agriculture, Department of

Animal Damage Control	225-1416
Veterinary Services	228-0349
Farmers Home Administration	224-9597
Soil Conservation Service	225-6401
Statistical Reporting Services.	224-9639

Courts

Appeals Court - First Circuit	225-1512
District Court	225-1423
Probation, Chief Officer.	225-1515

Environmental Protection Agency (Boston). 617-565-3420

Health, Education & Welfare Department/Social Security 224-1938

Immigration & Naturalization Services 225-0960

Interior Department/Law Enforcement 225-1415

Internal Revenue Service

Federal Tax Forms	1-800-829-3676
Federal Tax Information	1-800-829-4477
Problem Resolution Office	1-800-829-1040

Justice Department

Drug Enforcement Administration	228-9005
Federal Bureau of Investigation	225-9201
U. S. Attorney	225-1552
U. S. Marshal	225-1632

Labor Department

Occupational Safety & Health	225-1629
Veterans Employment Service	224-2589
National Labor Relations Board.	565-6700

Nuclear Regulatory Commission 215-337-5000

Transportation Department

Federal Highway Administration.	225-1605
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Treasury Department

Secret Service	225-1615
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Veterans Administration

Benefits, Information & Assistance	1-800-562-5260
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FOREWORD - continued

Two Warrant Articles are presented that deal with the disposition of the former Pearl Tucker house that the Town acquired in 1995.

The Town adopted a septage/sludge ordinance in February 1996 as part of a year-long effort.

The Selectmen feel the 1996 budget is very conservative. The cost of "doing business" is escalating for some services, such as the Town of Bristol EMS ambulance and the Bristol Community Center. Health care costs for Town employees were substantially reduced and are reflected in the 1996 budget.

Alexandria Board of Selectmen

TOWN OF ALEXANDRIA

Directory

Selectmen's Office 744-3220
Selectmen meet Thursday evenings: 7 pm to 10 pm
Secretary Hours:
Monday - Wednesday & Friday: 9 am to 5 pm
Thursday: 9 am to 2 pm

Highway Department Garage 744-6516

Transfer Station. 744-6810
Hours: Wednesday 9 am to 5 pm
Saturday 9 am to 5 pm
Sunday 12 n to 4 pm

Police Department 744-6650

Town Clerk/Tax Collector. 744-3288
Home 744-5024
Hours: Monday 9 am to 5 pm
Tuesday 9 am to 5 pm
Thursday 10 am to 7 pm
Friday 10 am to 5 pm

Health Officer/Emergency Management Director. . 744-8243
Emergency Management Assistant Director . . 744-2994

Alexandria Volunteer Fire Department. . . . 744-3165

To Request Emergency Assistance Dial 911

Forest Fire Warden/Fire Permits 744-5024

Planning Board 744-3220

NH State Police 1-800-852-3411

Grafton County Sheriff's Department . . . 1-800-564-6911

Hospitals:
Franklin Regional Hospital, Franklin . . . 934-2060
Speare Memorial Hospital, Plymouth. . . 536-1120
Lakes Region General Hospital, Laconia. . . 524-3211
Dartmouth-Hitchcock Medical Center, Lebanon . 650-5000

Task Force Crisis Line (24 Hour). 536-1659